

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0007	STATE EXCISE			
Major Head Code	2039	State Excise			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Commissioner's Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7658093	101336115	7658093
					101336115
	002	Wages			
VOTED	0	0	58080	707520	58080
					707520
	003	Travel Expenses			
VOTED	0	0	313000	1865000	313000
					1865000
	004	Office Expenses			
VOTED	0	0	2236036	3739801	2236036
					3739801
	005	Payment for Professional and Special Services			
VOTED	0	0	0	360000	0
					360000
	006	Rent, Rates and Taxes			
VOTED	0	0	1291844	1499561	1291844
					1499561
	016	Motor Vehicles			
VOTED	0	0	6306075	7167820	6306075
					7167820
	017	Maintenance			
VOTED	0	0	5000000	5000000	5000000
					5000000
	026	Other Charges			
VOTED	0	0	300000	300000	300000
					300000
	027	Clothing and Tentage			
VOTED	0	0	1500000	1500000	1500000
					1500000
	045	Training			
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	24663128	123975817	24663128
Total Subhd	0	0	24663128	123975817	24663128
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	14604652	151211313	14604652
					151211313
	002	Wages			
VOTED	0	0	95040	1077120	95040
					1077120
	003	Travel Expenses			
VOTED	0	0	47338	582918	47338
					582918
Tot SubSubhd	0	0	14747030	152871351	14747030
Total Subhd	0	0	14747030	152871351	14747030
Minorhd	0	0	39410158	276847168	39410158
SubMajorhd	0	0	39410158	276847168	39410158
Majorhd	0	0	39410158	276847168	39410158
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0007	STATE EXCISE				
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Office Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under State Excise				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	14500000	0	0	0	14500000
Tot SubSubhd	0	14500000	0	0	0	14500000
Total Subhd	0	14500000	0	0	0	14500000
Minorhd	0	14500000	0	0	0	14500000
SubMajorhd	0	14500000	0	0	0	14500000
Majorhd	0	14500000	0	0	0	14500000
Grand	0	14500000	39410158	276847168	39410158	291347168