

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0007 STATE EXCISE							
Major Head Code	2039 State Excise							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Commissioner's Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	10992689	76947641	10992689	76947641		
	002 Wages							
VOTED	0	0	21120	496320	21120	496320		
	003 Travel Expenses							
VOTED	0	0	180000	1398000	180000	1398000		
	004 Office Expenses							
VOTED	0	0	0	703765	0	703765		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	360000	0	360000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	207717	0	207717		
	045 Training							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	11693809	80613443	11693809	80613443		
Total Subhd	0	0	11693809	80613443	11693809	80613443		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	12747936	112845428	12747936	112845428		
	002 Wages							
VOTED	0	0	63360	781440	63360	781440		
	003 Travel Expenses							
VOTED	0	0	83250	469340	83250	469340		
Tot SubSubhd	0	0	12894546	114096208	12894546	114096208		
Total Subhd	0	0	12894546	114096208	12894546	114096208		
Minorhd	0	0	24588355	194709651	24588355	194709651		
SubMajorhd	0	0	24588355	194709651	24588355	194709651		
Majorhd	0	0	24588355	194709651	24588355	194709651		
Grand	0	0	24588355	194709651	24588355	194709651		