

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0007	STATE EXCISE									
<b>Major Head Code</b>	2039	State Excise									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Commissioner's Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	8690272	49705771	8690272	49705771					
	002	Wages									
VOTED	0	0	168960	359040	168960	359040					
	003	Travel Expenses									
VOTED	0	0	302000	921000	302000	921000					
	004	Office Expenses									
VOTED	0	0	0	703765	0	703765					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	360000	0	360000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9161232</b>	<b>52049576</b>	<b>9161232</b>	<b>52049576</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9161232</b>	<b>52049576</b>	<b>9161232</b>	<b>52049576</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	11332062	75073977	11332062	75073977					
	002	Wages									
VOTED	0	0	163680	533280	163680	533280					
	003	Travel Expenses									
VOTED	0	0	65000	286275	65000	286275					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11560742</b>	<b>75893532</b>	<b>11560742</b>	<b>75893532</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11560742</b>	<b>75893532</b>	<b>11560742</b>	<b>75893532</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>20721974</b>	<b>127943108</b>	<b>20721974</b>	<b>127943108</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>20721974</b>	<b>127943108</b>	<b>20721974</b>	<b>127943108</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>20721974</b>	<b>127943108</b>	<b>20721974</b>	<b>127943108</b>					
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>20721974</b>	<b>127943108</b>	<b>20721974</b>	<b>127943108</b>					