

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0007	STATE EXCISE									
Major Head Code	2039	State Excise									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Commissioner's Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	9624470	70287091	9624470	70287091					
	002	Wages									
VOTED	0	0	147840	469920	147840	469920					
	003	Travel Expenses									
VOTED	0	0	352000	1398029	352000	1398029					
	016	Motor Vehicles									
VOTED	0	0	1470193	1470193	1470193	1470193					
	045	Training									
VOTED	0	0	0	800000	0	800000					
Tot SubSubhd	0	0	11594503	74425233	11594503	74425233					
Total Subhd	0	0	11594503	74425233	11594503	74425233					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	16514156	104256142	16514156	104256142					
	002	Wages									
VOTED	0	0	168960	807840	168960	807840					
	003	Travel Expenses									
VOTED	0	0	126970	515485	126970	515485					
Tot SubSubhd	0	0	16810086	105579467	16810086	105579467					
Total Subhd	0	0	16810086	105579467	16810086	105579467					
Minorhd	0	0	28404589	180004700	28404589	180004700					
SubMajorhd	0	0	28404589	180004700	28404589	180004700					
Majorhd	0	0	28404589	180004700	28404589	180004700					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	13242000	13242000	0	0	13242000	13242000					
Tot SubSubhd	13242000	13242000	0	0	13242000	13242000					
Total Subhd	13242000	13242000	0	0	13242000	13242000					
Minorhd	13242000	13242000	0	0	13242000	13242000					
SubMajorhd	13242000	13242000	0	0	13242000	13242000					
Majorhd	13242000	13242000	0	0	13242000	13242000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	13242000	13242000	28404589	180004700	41646589	193246700