

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :		JUNE		Run Date :	11-AUG-23	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0007	STATE EXCISE							
Major Head Code	2039	State Excise							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Commissioner's Establishment							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	7702590		21399242		7702590	21399242	
	002	Wages							
VOTED	0	0	63360		190080		63360	190080	
	003	Travel Expenses							
VOTED	0	0	208000		208000		208000	208000	
Tot SubSubhd	0	0	7973950		21797322		7973950	21797322	
Total Subhd	0	0	7973950		21797322		7973950	21797322	
Sub Head Code	02	Sub-ordinate Establishment							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	11056282		33402894		11056282	33402894	
	002	Wages							
VOTED	0	0	89760		269280		89760	269280	
	003	Travel Expenses							
VOTED	0	0	35000		85000		35000	85000	
Tot SubSubhd	0	0	11181042		33757174		11181042	33757174	
Total Subhd	0	0	11181042		33757174		11181042	33757174	
Minorhd	0	0	19154992		55554496		19154992	55554496	
SubMajorhd	0	0	19154992		55554496		19154992	55554496	
Majorhd	0	0	19154992		55554496		19154992	55554496	
Grand	0	0	19154992		55554496		19154992	55554496	