

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0007	STATE EXCISE									
<b>Major Head Code</b>	2039	State Excise									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Commissioner's Establishment									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	6271552	44115832	6271552	44115832					
	002	Wages									
VOTED	0	0	26400	306240	26400	306240					
	003	Travel Expenses									
VOTED	0	0	28000	583000	28000	583000					
	006	Rent, Rates & Taxes									
VOTED	0	0	19000	226370	19000	226370					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6344952</b>	<b>45231442</b>	<b>6344952</b>	<b>45231442</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6344952</b>	<b>45231442</b>	<b>6344952</b>	<b>45231442</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishment									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	10935196	65336735	10935196	65336735					
	002	Wages									
VOTED	0	0	68640	517440	68640	517440					
	003	Travel Expenses									
VOTED	0	0	72500	263700	72500	263700					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11076336</b>	<b>66117875</b>	<b>11076336</b>	<b>66117875</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11076336</b>	<b>66117875</b>	<b>11076336</b>	<b>66117875</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>17421288</b>	<b>111349317</b>	<b>17421288</b>	<b>111349317</b>					
<b>Minor Head Code</b>	911	Deduct recovires of over payment									
<b>Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	000										
VOTED	0	0	0	-40	0	-40					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>-40</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>-40</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>-40</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>17421288</b>	<b>111349277</b>	<b>17421288</b>	<b>111349277</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>17421288</b>	<b>111349277</b>	<b>17421288</b>	<b>111349277</b>					
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>17421288</b>	<b>111349277</b>	<b>17421288</b>	<b>111349277</b>					