

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0007	STATE EXCISE									
Major Head Code	2039	State Excise									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Commissioner's Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	13580315	0	25216726	0	13580315	0	25216726	0
	002	Wages									
VOTED	0	0	0	174240	0	227040	0	174240	0	227040	0
	003	Travel Expenses									
VOTED	0	0	0	421000	0	421000	0	421000	0	421000	0
	006	Rent, Rates & Taxes									
VOTED	0	0	0	14773	0	131452	0	14773	0	131452	0
Tot SubSubhd	0	0	0	14190328	0	25996218	0	14190328	0	25996218	0
Total Subhd	0	0	0	14190328	0	25996218	0	14190328	0	25996218	0
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	19272057	0	36996125	0	19272057	0	36996125	0
	002	Wages									
VOTED	0	0	0	205920	0	327360	0	205920	0	327360	0
	003	Travel Expenses									
VOTED	0	0	0	41400	0	106300	0	41400	0	106300	0
Tot SubSubhd	0	0	0	19519377	0	37429785	0	19519377	0	37429785	0
Total Subhd	0	0	0	19519377	0	37429785	0	19519377	0	37429785	0
Minorhd	0	0	0	33709705	0	63426003	0	33709705	0	63426003	0
Minor Head Code	911	Deduct recovires of over payment									
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED	0	0	0	0	0	-40	0	0	0	-40	0
Tot SubSubhd	0	0	0	0	0	-40	0	0	0	-40	0
Total Subhd	0	0	0	0	0	-40	0	0	0	-40	0
Minorhd	0	0	0	0	0	-40	0	0	0	-40	0
SubMajorhd	0	0	0	33709705	0	63425963	0	33709705	0	63425963	0
Majorhd	0	0	0	33709705	0	63425963	0	33709705	0	63425963	0
Grand	0	0	0	33709705	0	63425963	0	33709705	0	63425963	0