

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0007 STATE EXCISE						
Major Head Code	2039 State Excise						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	00 Null						
Sub Sub Head Code	00 NULL						
Detail Head Code	001						
VOTED	0	0	358079	0	358079	0	
Tot SubSubhd	0	0	358079	0	358079	0	
Total Subhd	0	0	358079	0	358079	0	
Sub Head Code	01 Commissioner's Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	12970816	97911531	12970816	97911531	
	002 Wages						
VOTED	0	0	63360	760320	63360	760320	
	003 Travel Expenses						
VOTED	0	0	524000	1365000	524000	1365000	
	004 Office Expenses						
VOTED	0	0	737062	1760000	737062	1760000	
	006 Rent, Rates & Taxes						
VOTED	0	0	1046000	1599937	1046000	1599937	
	016 Motor Vehicles						
VOTED	0	0	1140800	2000000	1140800	2000000	
	017 Maintenance						
VOTED	0	0	0	8000000	0	8000000	
	024 Arms & Ammunition						
VOTED	0	0	100000	100000	100000	100000	
	026 Other Charges						
VOTED	0	0	300000	300000	300000	300000	
	027 Clothing & Tentage						
VOTED	0	0	2000000	2000000	2000000	2000000	
	045 Training						
VOTED	0	0	1200000	1200000	1200000	1200000	
Tot SubSubhd	0	0	20082038	116996788	20082038	116996788	
Total Subhd	0	0	20082038	116996788	20082038	116996788	
Sub Head Code	02 Sub-ordinate Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	13010459	139698890	13010459	139698890	
	002 Wages						
VOTED	0	0	126600	1250245	126600	1250245	
	003 Travel Expenses						
VOTED	0	0	75605	618880	75605	618880	
Tot SubSubhd	0	0	13212664	141568015	13212664	141568015	

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2

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0007	STATE EXCISE					
Major Head Code	2039	State Excise					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	02	Sub-ordinate Establishment					
Total Subhd	0	0	13212664	141568015	13212664	141568015	
Minorhd	0	0	33652781	258564803	33652781	258564803	
Minor Head Code	911						
Sub Head Code	02						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-1058400	0	-1058400	
Tot SubSubhd	0	0	0	-1058400	0	-1058400	
Total Subhd	0	0	0	-1058400	0	-1058400	
Minorhd	0	0	0	-1058400	0	-1058400	
SubMajorhd	0	0	33652781	257506403	33652781	257506403	
Category Code	0005	NLCPR					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	84096	0	0	0	84096	0	
Tot SubSubhd	84096	0	0	0	84096	0	
Total Subhd	84096	0	0	0	84096	0	
Minorhd	84096	0	0	0	84096	0	
SubMajorhd	84096	0	0	0	84096	0	
Majorhd	84096	0	33652781	257506403	33736877	257506403	
Major Head Code	4059	Capital Outlay on Public Works					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Office Buildings					
Minor Head Code	051	Construction					
Sub Head Code	01	construction					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	2500000	10000000	0	0	2500000	10000000	
Tot SubSubhd	2500000	10000000	0	0	2500000	10000000	
Total Subhd	2500000	10000000	0	0	2500000	10000000	
Minorhd	2500000	10000000	0	0	2500000	10000000	
SubMajorhd	2500000	10000000	0	0	2500000	10000000	
Majorhd	2500000	10000000	0	0	2500000	10000000	
Grand	2584096	10000000	33652781	257506403	36236877	267506403	