

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0069	FIRE AND EMERGENCY SERVICES			
Major Head Code	2070	Other Administrative Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	108	Fire Protection and Control			
Sub Head Code	01	Direction and Administration			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	40458632	422356139	40458632
	002	Wages			
VOTED	0	0	4000	48000	4000
	003	Travel Expenses			
VOTED	0	0	1355294	4039579	1355294
	004	Office Expenses			
VOTED	0	0	560000	2200000	560000
	006	Rent, Rates and Taxes			
VOTED	0	0	550447	845634	550447
	015	Machinery and Equipment			
VOTED	0	0	0	12500000	0
	016	Motor Vehicles			
VOTED	0	0	1937000	3767000	1937000
	017	Maintenance			
VOTED	0	0	2500000	2500000	2500000
	019	Materials and Supplies			
VOTED	0	0	0	1700000	0
	027	Clothing and Tentage			
VOTED	0	0	1500000	3000000	1500000
	032	Rewards/Awards			
VOTED	0	0	0	100000	0
	034	POL			
VOTED	0	0	500000	4000000	500000
	045	Training			
VOTED	0	0	500000	2000000	500000
Tot SubSubhd	0	0	49865373	459056352	49865373
Total Subhd	0	0	49865373	459056352	49865373
Sub Head Code	02	Repair of Duty Vehicles			
Sub Sub Head Code	00	Null			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	5591936	18500000	5591936
Tot SubSubhd	0	0	5591936	18500000	5591936
Total Subhd	0	0	5591936	18500000	5591936
Minorhd	0	0	55457309	477556352	55457309
SubMajorhd	0	0	55457309	477556352	55457309
Majorhd	0	0	55457309	477556352	55457309
Major Head Code	2245	Relief on Account of Natural Calamities			
Category Code	0001	NON-DEVELOPMENT			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0069	FIRE AND EMERGENCY SERVICES							
Major Head Code	2245	Relief on Account of Natural Calamities							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	80	General							
Minor Head Code	103	Assistance to States from National Disaster Response Fund							
Sub Head Code	01	National Disaster Response Fund							
Sub Sub Head Code	00	Null							
Detail Head Code	023	Inter Account Transfer							
VOTED	0	0	0	12017000	0	12017000			
Tot SubSubhd	0	0	0	12017000	0	12017000			
Total Subhd	0	0	0	12017000	0	12017000			
Minorhd	0	0	0	12017000	0	12017000			
SubMajorhd	0	0	0	12017000	0	12017000			
Category Code	0006	FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	80	General							
Minor Head Code	103	Assistance to States from National Disaster Response Fund							
Sub Head Code	01	National Disaster Response Fund							
Sub Sub Head Code	00	Null							
Detail Head Code	023	Inter Account Transfer							
VOTED	0	108150000	0	0	0	108150000			
Tot SubSubhd	0	108150000	0	0	0	108150000			
Total Subhd	0	108150000	0	0	0	108150000			
Minorhd	0	108150000	0	0	0	108150000			
SubMajorhd	0	108150000	0	0	0	108150000			
Majorhd	0	108150000	0	12017000	0	120167000			
Major Head Code	4059	Capital Outlay on Public Works							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01	Office Buildings							
Minor Head Code	051	Construction							
Sub Head Code	01	Works under Fire Services							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	0	105369000	0	0	0	105369000			
Tot SubSubhd	0	105369000	0	0	0	105369000			
Total Subhd	0	105369000	0	0	0	105369000			
Sub Head Code	02	Special Central Assistance							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	2021000	2021000	0	0	2021000	2021000			
Tot SubSubhd	2021000	2021000	0	0	2021000	2021000			
Total Subhd	2021000	2021000	0	0	2021000	2021000			
Minorhd	2021000	107390000	0	0	2021000	107390000			
SubMajorhd	2021000	107390000	0	0	2021000	107390000			
Sub Major Head Code	80	General							
Minor Head Code	052	Machinery and Equipment							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0069 FIRE AND EMERGENCY SERVICES						
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	052 Machinery and Equipment						
Sub Head Code	01 Fire Fighting Equipments						
Sub Sub Head Code	00 Null						
Detail Head Code	080 Purchase						
VOTED	0	50000000	0	0	0	50000000	
Tot SubSubhd	0	50000000	0	0	0	50000000	
Total Subhd	0	50000000	0	0	0	50000000	
Minorhd	0	50000000	0	0	0	50000000	
SubMajorhd	0	50000000	0	0	0	50000000	
Majorhd	2021000	157390000	0	0	2021000	157390000	
Major Head Code	4250 Capital Outlay on other Social Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	101 Natural Calamities						
Sub Head Code	01 Disaster Management						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	0	16023000	19028000	16023000	19028000	
	080 Purchase						
VOTED	0	0	0	9011700	0	9011700	
Tot SubSubhd	0	0	16023000	28039700	16023000	28039700	
Total Subhd	0	0	16023000	28039700	16023000	28039700	
Minorhd	0	0	16023000	28039700	16023000	28039700	
SubMajorhd	0	0	16023000	28039700	16023000	28039700	
Category Code	0006 FINANCE COMMISSION GRANT(FCG)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Natural Calamities						
Sub Head Code	01 Disaster Management						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	27045000	0	0	0	27045000	
	080 Purchase						
VOTED	0	81105300	0	0	0	81105300	
Tot SubSubhd	0	108150300	0	0	0	108150300	
Total Subhd	0	108150300	0	0	0	108150300	
Minorhd	0	108150300	0	0	0	108150300	
SubMajorhd	0	108150300	0	0	0	108150300	
Majorhd	0	108150300	16023000	28039700	16023000	136190000	
Grand	2021000	373690300	71480309	517613052	73501309	891303352	