

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	108 Fire Protection and Control							
Sub Head Code	01 Direction and Administration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	34871636	309370837	34871636	309370837		
	002 Wages							
VOTED	0	0	4000	36000	4000	36000		
	003 Travel Expenses							
VOTED	0	0	1198240	2684285	1198240	2684285		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	295187	0	295187		
	015 Machinery and Equipment							
VOTED	0	0	4500000	12500000	4500000	12500000		
	016 Motor Vehicles							
VOTED	0	0	0	1830000	0	1830000		
	032 Rewards/Awards							
VOTED	0	0	0	100000	0	100000		
	034 POL							
VOTED	0	0	0	2625000	0	2625000		
	045 Training							
VOTED	0	0	0	1500000	0	1500000		
Tot SubSubhd	0	0	40573876	330941309	40573876	330941309		
Total Subhd	0	0	40573876	330941309	40573876	330941309		
Sub Head Code	02 Repair of Duty Vehicles							
Sub Sub Head Code	00 Null							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	2185408	12908064	2185408	12908064		
Tot SubSubhd	0	0	2185408	12908064	2185408	12908064		
Total Subhd	0	0	2185408	12908064	2185408	12908064		
Minorhd	0	0	42759284	343849373	42759284	343849373		
SubMajorhd	0	0	42759284	343849373	42759284	343849373		
Majorhd	0	0	42759284	343849373	42759284	343849373		
Major Head Code	2245 Relief on Account of Natural Calamities							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	103 Assistance to States from National Disaster Response Fund							
Sub Head Code	01 National Disaster Response Fund							
Sub Sub Head Code	00 Null							
Detail Head Code	023 Inter Account Transfer							
VOTED	0	0	0	12017000	0	12017000		
Tot SubSubhd	0	0	0	12017000	0	12017000		
Total Subhd	0	0	0	12017000	0	12017000		

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Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	2245 Relief on Account of Natural Calamities							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	103 Assistance to States from National Disaster Response Fund							
Minorhd	0	0	0	12017000	0	12017000		
SubMajorhd	0	0	0	12017000	0	12017000		
Category Code	0006 FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	80 General							
Minor Head Code	103 Assistance to States from National Disaster Response Fund							
Sub Head Code	01 National Disaster Response Fund							
Sub Sub Head Code	00 Null							
Detail Head Code	023 Inter Account Transfer							
VOTED	0	108150000	0	0	0	108150000		
Tot SubSubhd	0	108150000	0	0	0	108150000		
Total Subhd	0	108150000	0	0	0	108150000		
Minorhd	0	108150000	0	0	0	108150000		
SubMajorhd	0	108150000	0	0	0	108150000		
Majorhd	0	108150000	0	12017000	0	120167000		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Fire Services							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	30979000	88369000	0	0	30979000	88369000		
Tot SubSubhd	30979000	88369000	0	0	30979000	88369000		
Total Subhd	30979000	88369000	0	0	30979000	88369000		
Minorhd	30979000	88369000	0	0	30979000	88369000		
SubMajorhd	30979000	88369000	0	0	30979000	88369000		
Sub Major Head Code	80 General							
Minor Head Code	052 Machinery and Equipment							
Sub Head Code	01 Fire Fighting Equipments							
Sub Sub Head Code	00 Null							
Detail Head Code	080 Purchase							
VOTED	0	50000000	0	0	0	50000000		
Tot SubSubhd	0	50000000	0	0	0	50000000		
Total Subhd	0	50000000	0	0	0	50000000		
Minorhd	0	50000000	0	0	0	50000000		
SubMajorhd	0	50000000	0	0	0	50000000		
Majorhd	30979000	138369000	0	0	30979000	138369000		
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Natural Calamities							
Sub Head Code	01 Disaster Management							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	0	3005000	3005000	3005000	3005000	3005000	3005000
	080 Purchase							
VOTED	0	0	9011700	9011700	9011700	9011700	9011700	9011700
Tot SubSubhd	0	0	12016700	12016700	12016700	12016700	12016700	12016700
Total Subhd	0	0	12016700	12016700	12016700	12016700	12016700	12016700
Minorhd	0	0	12016700	12016700	12016700	12016700	12016700	12016700
SubMajorhd	0	0	12016700	12016700	12016700	12016700	12016700	12016700
Category Code	0006 FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Natural Calamities							
Sub Head Code	01 Disaster Management							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	27045000	27045000	0	0	27045000	27045000	27045000	27045000
	080 Purchase							
VOTED	81105300	81105300	0	0	81105300	81105300	81105300	81105300
Tot SubSubhd	108150300	108150300	0	0	108150300	108150300	108150300	108150300
Total Subhd	108150300	108150300	0	0	108150300	108150300	108150300	108150300
Minorhd	108150300	108150300	0	0	108150300	108150300	108150300	108150300
SubMajorhd	108150300	108150300	0	0	108150300	108150300	108150300	108150300
Majorhd	108150300	108150300	12016700	12016700	120167000	120167000	120167000	120167000
Grand	139129300	354669300	54775984	367883073	193905284	722552373	193905284	722552373