

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2022-2023		Accounting Month :		SEPTEMBER		Run Date : 02-NOV-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	108 Fire Protection and Control							
Sub Head Code	01 Direction & Administration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	27813533	168644295	27813533	168644295		
	002 Wages							
VOTED	0	0	4000	24000	4000	24000		
	003 Travel Expenses							
VOTED	0	0	0	1119989	0	1119989		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	250799	0	250799		
	015 Machinery & Equipment / Tools & Plants (50:50)							
VOTED	0	0	0	3490000	0	3490000		
	016 Motor Vehicles							
VOTED	0	0	0	1520000	0	1520000		
	034 Cost of POL							
VOTED	0	0	0	1500000	0	1500000		
	045 Training							
VOTED	0	0	0	1500000	0	1500000		
Tot SubSubhd	0	0	27817533	178049083	27817533	178049083		
Total Subhd	0	0	27817533	178049083	27817533	178049083		
Sub Head Code	02 Modernisation of Fire Service							
Sub Sub Head Code	00 Null							
Detail Head Code	016							
VOTED	0	0	0	6849294	0	6849294		
Tot SubSubhd	0	0	0	6849294	0	6849294		
Total Subhd	0	0	0	6849294	0	6849294		
Minorhd	0	0	27817533	184898377	27817533	184898377		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-11076	0	-11076		
Tot SubSubhd	0	0	0	-11076	0	-11076		
Total Subhd	0	0	0	-11076	0	-11076		
Minorhd	0	0	0	-11076	0	-11076		
SubMajorhd	0	0	27817533	184887301	27817533	184887301		
Majorhd	0	0	27817533	184887301	27817533	184887301		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2022-2023		Accounting Month :		SEPTEMBER		Run Date : 02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	28536000	0	0	0	0	28536000	
Tot SubSubhd	0	28536000	0	0	0	0	28536000	
Total Subhd	0	28536000	0	0	0	0	28536000	
Minorhd	0	28536000	0	0	0	0	28536000	
SubMajorhd	0	28536000	0	0	0	0	28536000	
Majorhd	0	28536000	0	0	0	0	28536000	
Grand	0	28536000	27817533	184887301	27817533	213423301		