

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0069	FIRE AND EMERGENCY SERVICES									
<b>Major Head Code</b>	2070	Other Administrative Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	108	Fire Protection and Control									
<b>Sub Head Code</b>	01	Direction & Administration									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	28954216	322588954	28954216	322588954					
	002	Wages									
VOTED	0	0	4000	48000	4000	48000					
	003	Travel Expenses									
VOTED	0	0	117425	2399651	117425	2399651					
	004	Office Expenses									
VOTED	0	0	0	1359916	0	1359916					
	006	Rent, Rates & Taxes									
VOTED	0	0	431478	791002	431478	791002					
	015	Machinery & Equipment / Tools & Plants (50:50)									
VOTED	0	0	6999321	19498929	6999321	19498929					
	016	Motor Vehicles									
VOTED	0	0	0	1520000	0	1520000					
	017	Maintenance & Repairs									
VOTED	0	0	1500000	21500000	1500000	21500000					
	019	Materials & Supplies									
VOTED	0	0	4999993	6699963	4999993	6699963					
	027	Clothing & Tentage									
VOTED	0	0	0	599516	0	599516					
	032										
VOTED	0	0	100000	100000	100000	100000					
	034	Cost of POL									
VOTED	0	0	4500000	7500000	4500000	7500000					
	045	Training									
VOTED	0	0	0	1499866	0	1499866					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>47606433</b>	<b>386105797</b>	<b>47606433</b>	<b>386105797</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>47606433</b>	<b>386105797</b>	<b>47606433</b>	<b>386105797</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>47606433</b>	<b>386105797</b>	<b>47606433</b>	<b>386105797</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>47606433</b>	<b>386105797</b>	<b>47606433</b>	<b>386105797</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>47606433</b>	<b>386105797</b>	<b>47606433</b>	<b>386105797</b>					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	construction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	31900000	0	0	0	31900000					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0069 FIRE AND EMERGENCY SERVICES					
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	01 Office Buildings					
<b>Minor Head Code</b>	051 Construction					
<b>Sub Head Code</b>	01 construction					
<b>Detail Sub Head Code</b>	0	31900000	0	0	0	31900000
<b>Total Subhd</b>	0	31900000	0	0	0	31900000
<b>Minorhd</b>	0	31900000	0	0	0	31900000
<b>SubMajorhd</b>	0	31900000	0	0	0	31900000
<b>Sub Major Head Code</b>	80 General					
<b>Minor Head Code</b>	052 Machinery and Equipment					
<b>Sub Head Code</b>	01 Fire Fighting Equipments					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	080 Purchase					
VOTED	0	7000000	0	0	0	7000000
<b>Tot SubSubhd</b>	0	7000000	0	0	0	7000000
<b>Total Subhd</b>	0	7000000	0	0	0	7000000
<b>Minorhd</b>	0	7000000	0	0	0	7000000
<b>SubMajorhd</b>	0	7000000	0	0	0	7000000
<b>Majorhd</b>	0	38900000	0	0	0	38900000
<b>Grand</b>	0	38900000	47606433	386105797	47606433	425005797