Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0068 POLICE ENGINEERING PROJECT						
Major Head Code 2055 Police						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Police Engineering						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	15619946	195322021	15619946	195322021
002 Wages						
VOTED	0	0	2302709	0	2302709	0
003 Travel Expenses						
VOTED	0	0	747934	1500000	747934	1500000
004 Office Expenses						
VOTED	0	0	850000	1600000	850000	1600000
016 Motor Vehicles						
VOTED	0	0	440000	1599600	440000	1599600
017 Maintenance						
VOTED	0	0	49447016	51869798	49447016	51869798
Tot SubSubhd	**0**	**0**	**69407605**	**251891419**	**69407605**	**251891419**
Total Subhd	**0**	**0**	**69407605**	**251891419**	**69407605**	**251891419**
Sub Head Code 02 Work Charged Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	1231939	23129534	1231939	23129534
Tot SubSubhd	**0**	**0**	**1231939**	**23129534**	**1231939**	**23129534**
Total Subhd	**0**	**0**	**1231939**	**23129534**	**1231939**	**23129534**
Sub Head Code 03 Security Related Expenses						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	4810145	4810145	4810145	4810145
Tot SubSubhd	**0**	**0**	**4810145**	**4810145**	**4810145**	**4810145**
Total Subhd	**0**	**0**	**4810145**	**4810145**	**4810145**	**4810145**
Minorhd	**0**	**0**	**75449689**	**279831098**	**75449689**	**279831098**
SubMajorhd	**0**	**0**	**75449689**	**279831098**	**75449689**	**279831098**
Majorhd	**0**	**0**	**75449689**	**279831098**	**75449689**	**279831098**
Major Head Code 4055 Capital Outlay on Police						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 211 Police Housing						
Sub Head Code 01 Office Buildings						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	221042000	221042000	0	0	221042000	221042000
Tot SubSubhd	**221042000**	**221042000**	**0**	**0**	**221042000**	**221042000**

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0068 POLICE ENGINEERING PROJECT						
Major Head Code 4055 Capital Outlay on Police						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 211 Police Housing						
Sub Head Code 01 Office Buildings						
Total Subhd	**221042000**	**221042000**	**0**	**0**	**221042000**	**221042000**
Sub Head Code 03 Special Central Assistance						
Sub Sub Head Code 02 Other Works						
Detail Head Code 013 Major Works						
VOTED	30000000	30000000	0	0	30000000	30000000
Tot SubSubhd	**30000000**	**30000000**	**0**	**0**	**30000000**	**30000000**
Total Subhd	**30000000**	**30000000**	**0**	**0**	**30000000**	**30000000**
Minorhd	**251042000**	**251042000**	**0**	**0**	**251042000**	**251042000**
SubMajorhd	**251042000**	**251042000**	**0**	**0**	**251042000**	**251042000**
Majorhd	**251042000**	**251042000**	**0**	**0**	**251042000**	**251042000**
Grand	**251042000**	**251042000**	**75449689**	**279831098**	**326491689**	**530873098**