

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | DECEMBER | | Run Date : | | 10-FEB-25 | |
|----------------------------|-----------------|-----------------------------------|-----------------|--------------------|-----------------|------------------|-------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0068 | POLICE ENGINEERING PROJECT | | | | | | | | | |
| Major Head Code | 2055 | Police | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Police Engineering | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 17614796 | 157708252 | 17614796 | 157708252 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 738479 | 738479 | 738479 | 738479 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 750000 | 0 | 750000 | | | | | |
| | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 69863974 | 0 | 69863974 | | | | | |
| Tot SubSubhd | 0 | 0 | 18353275 | 229060705 | 18353275 | 229060705 | | | | | |
| Total Subhd | 0 | 0 | 18353275 | 229060705 | 18353275 | 229060705 | | | | | |
| Sub Head Code | 02 | Work Charged Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 3037298 | 7303898 | 3037298 | 7303898 | | | | | |
| Tot SubSubhd | 0 | 0 | 3037298 | 7303898 | 3037298 | 7303898 | | | | | |
| Total Subhd | 0 | 0 | 3037298 | 7303898 | 3037298 | 7303898 | | | | | |
| Minorhd | 0 | 0 | 21390573 | 236364603 | 21390573 | 236364603 | | | | | |
| SubMajorhd | 0 | 0 | 21390573 | 236364603 | 21390573 | 236364603 | | | | | |
| Majorhd | 0 | 0 | 21390573 | 236364603 | 21390573 | 236364603 | | | | | |
| Major Head Code | 4055 | Capital Outlay on Police | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 211 | Police Housing | | | | | | | | | |
| Sub Head Code | 01 | Office Buildings | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 013 | Major Works | | | | | | | | | |
| VOTED | 3197924 | 29253676 | 0 | 0 | 3197924 | 29253676 | | | | | |
| Tot SubSubhd | 3197924 | 29253676 | 0 | 0 | 3197924 | 29253676 | | | | | |
| Total Subhd | 3197924 | 29253676 | 0 | 0 | 3197924 | 29253676 | | | | | |
| Sub Head Code | 02 | Government Residential Building | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 013 | Major Works | | | | | | | | | |
| VOTED | 23359307 | 240198271 | 0 | 0 | 23359307 | 240198271 | | | | | |
| Tot SubSubhd | 23359307 | 240198271 | 0 | 0 | 23359307 | 240198271 | | | | | |
| Total Subhd | 23359307 | 240198271 | 0 | 0 | 23359307 | 240198271 | | | | | |
| Minorhd | 26557231 | 269451947 | 0 | 0 | 26557231 | 269451947 | | | | | |
| SubMajorhd | 26557231 | 269451947 | 0 | 0 | 26557231 | 269451947 | | | | | |
| Majorhd | 26557231 | 269451947 | 0 | 0 | 26557231 | 269451947 | | | | | |

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| | Development - State Resource (SR) | Non-Development | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand | 26557231 | 269451947 | 21390573 | 236364603 | 47947804 | 505816550 |