

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0068 POLICE ENGINEERING PROJECT							
Major Head Code	2055 Police							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Police Engineering							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	18891896	107522428	18891896	107522428		
	004 Office Expenses							
VOTED	0	0	0	750000	0	750000		
	017 Maintenance							
VOTED	0	0	0	30286293	0	30286293		
Tot SubSubhd	0	0	18891896	138558721	18891896	138558721		
Total Subhd	0	0	18891896	138558721	18891896	138558721		
Sub Head Code	02 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	3362706	0	3362706		
Tot SubSubhd	0	0	0	3362706	0	3362706		
Total Subhd	0	0	0	3362706	0	3362706		
Minorhd	0	0	18891896	141921427	18891896	141921427		
SubMajorhd	0	0	18891896	141921427	18891896	141921427		
Majorhd	0	0	18891896	141921427	18891896	141921427		
Major Head Code	4055 Capital Outlay on Police							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	211 Police Housing							
Sub Head Code	01 Office Buildings							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	19755469	0	0	0	19755469		
Tot SubSubhd	0	19755469	0	0	0	19755469		
Total Subhd	0	19755469	0	0	0	19755469		
Sub Head Code	02 Government Residential Building							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	192030142	0	0	0	192030142		
Tot SubSubhd	0	192030142	0	0	0	192030142		
Total Subhd	0	192030142	0	0	0	192030142		
Minorhd	0	211785611	0	0	0	211785611		
SubMajorhd	0	211785611	0	0	0	211785611		
Majorhd	0	211785611	0	0	0	211785611		
Grand	0	211785611	18891896	141921427	18891896	353707038		