

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0068 POLICE ENGINEERING PROJECT							
<b>Major Head Code</b>	2055 Police							
<b>Category Code</b>	0000 NULL							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Police Headquarters							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	047 Deduct Recoveries							
VOTED	0	0	0	0	0	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Minorhd	0	0	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0	0	0
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Police Headquarters							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	18476230	140996653	18476230	140996653		
	003 Travel Expenses							
VOTED	0	0	649935	1102189	649935	1102189		
	004 Office Expenses							
VOTED	0	0	0	1500000	0	1500000		
	016 Motor Vehicles							
VOTED	0	0	1100000	1100000	1100000	1100000		
	017 Maintenance							
VOTED	0	0	0	8391035	0	8391035		
	047 Deduct Recoveries							
VOTED	0	0	0	-2122844	0	-2122844		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>20226165</b>	<b>150967033</b>	<b>20226165</b>	<b>150967033</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>20226165</b>	<b>150967033</b>	<b>20226165</b>	<b>150967033</b>		
<b>Sub Head Code</b>	02 Central Workshop							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2606874	15847758	2606874	15847758		
	001 Salaries							
	0	0	0	0	0	0	0	0
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2606874</b>	<b>15847758</b>	<b>2606874</b>	<b>15847758</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2606874</b>	<b>15847758</b>	<b>2606874</b>	<b>15847758</b>		
<b>Sub Head Code</b>	04 Election Expenses							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	047 Deduct Recoveries							
VOTED	0	0	0	-1737058	0	-1737058		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1737058</b>	<b>0</b>	<b>-1737058</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1737058</b>	<b>0</b>	<b>-1737058</b>		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0068 POLICE ENGINEERING PROJECT							
<b>Major Head Code</b>	2055 Police							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	07 Police Engineering							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	017 Maintenance							
VOTED	0	0	1493809	1493809	1493809	1493809		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	<b>1493809</b>	
Minorhd	0	0	24326848	166571542	24326848	166571542		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>24326848</b>	<b>166571542</b>	<b>24326848</b>	<b>166571542</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>24326848</b>	<b>166571542</b>	<b>24326848</b>	<b>166571542</b>		
<b>Major Head Code</b>	2059 Public Works							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	80 General							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction (Housing)							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-102997	0	-102997		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102997</b>	<b>0</b>	<b>-102997</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102997</b>	<b>0</b>	<b>-102997</b>		
Minorhd	0	0	0	-102997	0	-102997		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102997</b>	<b>0</b>	<b>-102997</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102997</b>	<b>0</b>	<b>-102997</b>		
<b>Major Head Code</b>	4055 Capital Outlay on Police							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	211 Police Housing							
<b>Sub Head Code</b>	01 Office Buildings							
<b>Sub Sub Head Code</b>	00 null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	20971972	76868557	0	0	20971972	76868557		
	014 Minor works							
VOTED	0	10961339	0	0	0	10961339		
<b>Tot SubSubhd</b>	<b>20971972</b>	<b>87829896</b>	<b>0</b>	<b>0</b>	<b>20971972</b>	<b>87829896</b>		
<b>Total Subhd</b>	<b>20971972</b>	<b>87829896</b>	<b>0</b>	<b>0</b>	<b>20971972</b>	<b>87829896</b>		
<b>Sub Head Code</b>	02 Govt. Residential Building							
<b>Sub Sub Head Code</b>	00 null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	26103401	656061524	0	0	26103401	656061524		
<b>Tot SubSubhd</b>	<b>26103401</b>	<b>656061524</b>	<b>0</b>	<b>0</b>	<b>26103401</b>	<b>656061524</b>		
<b>Total Subhd</b>	<b>26103401</b>	<b>656061524</b>	<b>0</b>	<b>0</b>	<b>26103401</b>	<b>656061524</b>		

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<b>Grand Code</b>	0068 POLICE ENGINEERING PROJECT							
<b>Major Head Code</b>	4055 Capital Outlay on Police							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	211 Police Housing							
<b>Sub Head Code</b>	03 Housing Scheme							
<b>Sub Sub Head Code</b>	01 Modernisation of Police forces							
<b>Detail Head Code</b>	013							
VOTED	0	92350000	0	0	0	0	92350000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>92350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92350000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>92350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92350000</b>	
Minorhd	47075373	836241420	0	0	47075373	836241420	836241420	
SubMajorhd	47075373	836241420	0	0	47075373	836241420	836241420	
Majorhd	47075373	836241420	0	0	47075373	836241420	836241420	
<b>Grand</b>	<b>47075373</b>	<b>836241420</b>	<b>24326848</b>	<b>166468545</b>	<b>71402221</b>	<b>1002709965</b>		