

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :	JUNE		Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0068 POLICE ENGINEERING PROJECT						
Major Head Code	2055 Police						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Police Headquarters						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	14220304	43471819	14220304	43471819	
	017 Maintenance						
VOTED	0	0	3537306	3537306	3537306	3537306	
Tot SubSubhd	0	0	17757610	47009125	17757610	47009125	
Total Subhd	0	0	17757610	47009125	17757610	47009125	
Sub Head Code	02 Central Workshop						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	4834644	4834644	4834644	4834644	
Tot SubSubhd	0	0	4834644	4834644	4834644	4834644	
Total Subhd	0	0	4834644	4834644	4834644	4834644	
Sub Head Code	04 Election Expenses						
Sub Sub Head Code	00 NULL						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	-1261039	-1371467	-1261039	-1371467	
Tot SubSubhd	0	0	-1261039	-1371467	-1261039	-1371467	
Total Subhd	0	0	-1261039	-1371467	-1261039	-1371467	
Minorhd	0	0	21331215	50472302	21331215	50472302	
SubMajorhd	0	0	21331215	50472302	21331215	50472302	
Majorhd	0	0	21331215	50472302	21331215	50472302	
Major Head Code	4055 Capital Outlay on Police						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	211 Police Housing						
Sub Head Code	01 Office Buildings						
Sub Sub Head Code	00 null						
Detail Head Code	013 Major Works						
VOTED	331175	7191053	0	0	331175	7191053	
	014 Minor works						
VOTED	10961339	10961339	0	0	10961339	10961339	
Tot SubSubhd	11292514	18152392	0	0	11292514	18152392	
Total Subhd	11292514	18152392	0	0	11292514	18152392	
Sub Head Code	02 Govt. Residential Building						
Sub Sub Head Code	00 null						
Detail Head Code	013 Major Works						
VOTED	7469113	52315491	0	0	7469113	52315491	
Tot SubSubhd	7469113	52315491	0	0	7469113	52315491	

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0068 POLICE ENGINEERING PROJECT							
Major Head Code		4055 Capital Outlay on Police							
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code		00 Null							
Minor Head Code		211 Police Housing							
Sub Head Code		02 Govt. Residential Building							
Total	Subhd	7469113	52315491	0	0	7469113	52315491		
	Minorhd	18761627	70467883	0	0	18761627	70467883		
	SubMajorhd	18761627	70467883	0	0	18761627	70467883		
	Majorhd	18761627	70467883	0	0	18761627	70467883		
	Grand	18761627	70467883	21331215	50472302	40092842	120940185		