

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0068	POLICE ENGINEERING PROJECT									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7617496	76527352	7617496	76527352					
	002	Wages									
VOTED	0	0	5280	31680	5280	31680					
	003	Travel Expenses									
VOTED	0	0	0	175000	0	175000					
	017										
VOTED	0	0	0	13738848	0	13738848					
Tot SubSubhd	0	0	7622776	90472880	7622776	90472880					
Total Subhd	0	0	7622776	90472880	7622776	90472880					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	2570743	0	2570743					
Tot SubSubhd	0	0	0	2570743	0	2570743					
Total Subhd	0	0	0	2570743	0	2570743					
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-229385	-3433046	-229385	-3433046					
Tot SubSubhd	0	0	-229385	-3433046	-229385	-3433046					
Total Subhd	0	0	-229385	-3433046	-229385	-3433046					
Minorhd	0	0	7393391	89610577	7393391	89610577					
SubMajorhd	0	0	7393391	89610577	7393391	89610577					
Majorhd	0	0	7393391	89610577	7393391	89610577					
Major Head Code	4055	Capital Outlay on Police									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	211	Police Housing									
Sub Head Code	01	Office Buildings									
Sub Sub Head Code	00	null									
Detail Head Code	013	Major Works									
VOTED	6819836	672379151	0	0	6819836	672379151					
Tot SubSubhd	6819836	672379151	0	0	6819836	672379151					
Total Subhd	6819836	672379151	0	0	6819836	672379151					
Sub Head Code	02	Govt. Residential Building									
Sub Sub Head Code	00	null									
Detail Head Code											

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 **Accounting Month :** SEPTEMBER **Run Date :** 02-NOV-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0068 POLICE ENGINEERING PROJECT					
Major Head Code	4055 Capital Outlay on Police					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	211 Police Housing					
Sub Head Code	02 Govt. Residential Building					
Detail Head Code	013 Major Works					
VOTED	3939732	51123732	0	0	3939732	51123732
Tot SubSubhd	3939732	51123732	0	0	3939732	51123732
Total Subhd	3939732	51123732	0	0	3939732	51123732
Minorhd	10759568	723502883	0	0	10759568	723502883
SubMajorhd	10759568	723502883	0	0	10759568	723502883
Majorhd	10759568	723502883	0	0	10759568	723502883
Grand	10759568	723502883	7393391	89610577	18152959	813113460