

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0068	POLICE ENGINEERING PROJECT									
Major Head Code	2055	Police									
Category Code	0000	NULL									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	0	0	0	0	0	0		
Tot SubSubhd	0	0	0	0	0	0	0	0	0		
Total Subhd	0	0	0	0	0	0	0	0	0		
Minorhd	0	0	0	0	0	0	0	0	0		
SubMajorhd	0	0	0	0	0	0	0	0	0		
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	22148734	170766851	22148734	170766851					
	002	Wages									
VOTED	0	0	5280	63360	5280	63360					
	003	Travel Expenses									
VOTED	0	0	467276	1200000	467276	1200000					
	004	Office Expenses									
VOTED	0	0	0	1200000	0	1200000					
	016	Motor Vehicles									
VOTED	0	0	727000	1602000	727000	1602000					
	017										
VOTED	0	0	10989902	19309446	10989902	19309446					
	047	Deduct Recoveries									
VOTED	0	0	0	-258941	0	-258941					
Tot SubSubhd	0	0	34338192	193882716	34338192	193882716					
Total Subhd	0	0	34338192	193882716	34338192	193882716					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1477306	14524209	1477306	14524209					
	017	Maintenance & Repairs									
VOTED	0	0	0	3100169	0	3100169					
Tot SubSubhd	0	0	1477306	17624378	1477306	17624378					
Total Subhd	0	0	1477306	17624378	1477306	17624378					
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-518467	142691631	-518467	142691631					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0068	POLICE ENGINEERING PROJECT									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Election Expenses									
Detail Head Code		0	0	-518467	142691631	-518467	142691631				
Total Subhd		0	0	-518467	142691631	-518467	142691631				
Minorhd		0	0	35297031	354198725	35297031	354198725				
SubMajorhd		0	0	35297031	354198725	35297031	354198725				
Majorhd		0	0	35297031	354198725	35297031	354198725				
Major Head Code	4055	Capital Outlay on Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	211	Police Housing									
Sub Head Code	01	Office Buildings									
Sub Sub Head Code	00	null									
Detail Head Code	013	Major Works									
VOTED		0	0	0	1463224	0	1463224				
Tot SubSubhd		0	0	0	1463224	0	1463224				
Total Subhd		0	0	0	1463224	0	1463224				
Minorhd		0	0	0	1463224	0	1463224				
SubMajorhd		0	0	0	1463224	0	1463224				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	211	Police Housing									
Sub Head Code	01	Office Buildings									
Sub Sub Head Code	00	null									
Detail Head Code	013	Major Works									
VOTED		31854290	713956897	0	0	31854290	713956897				
Tot SubSubhd		31854290	713956897	0	0	31854290	713956897				
Total Subhd		31854290	713956897	0	0	31854290	713956897				
Minorhd		31854290	713956897	0	0	31854290	713956897				
SubMajorhd		31854290	713956897	0	0	31854290	713956897				
Majorhd		31854290	713956897	0	1463224	31854290	715420121				
Grand		31854290	713956897	35297031	355661949	67151321	1069618846				