

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		Supplimentary	Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total		
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0067	HOME GUARDS								
Major Head Code	2070	Other Administrative Services								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	00	Null								
Minor Head Code	107	Home Guards								
Sub Head Code	01	Direction								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		31780		173238677		31780		173238677
	002	Wages								
VOTED	0	0		0		63360		0		63360
	003	Travel Expenses								
VOTED	0	0		0		2999995		0		2999995
	004	Office Expenses								
VOTED	0	0		0		2599973		0		2599973
	006	Rent, Rates and Taxes								
VOTED	0	0		0		5080907		0		5080907
	016	Motor Vehicles								
VOTED	0	0		0		8719915		0		8719915
	017	Maintenance								
VOTED	0	0		0		5999980		0		5999980
	019	Materials and Supplies								
VOTED	0	0		0		1563000		0		1563000
	027	Clothing and Tentage								
VOTED	0	0		0		3499986		0		3499986
	045	Training								
VOTED	0	0		0		1000000		0		1000000
Tot SubSubhd	0	0		31780		204765793		31780		204765793
Total Subhd	0	0		31780		204765793		31780		204765793
Sub Head Code	02	Repair and Maintenance of Duty Vehicles								
Sub Sub Head Code	00	Null								
Detail Head Code	016	Motor Vehicles								
VOTED	0	0		0		2399990		0		2399990
	034	POL								
VOTED	0	0		0		3660998		0		3660998
Tot SubSubhd	0	0		0		6060988		0		6060988
Total Subhd	0	0		0		6060988		0		6060988
Sub Head Code	03	Home Guards Personnel								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0		-31780		181762935		-31780		181762935
Tot SubSubhd	0	0		-31780		181762935		-31780		181762935
Total Subhd	0	0		-31780		181762935		-31780		181762935
Minorhd	0	0		0		392589716		0		392589716
SubMajorhd	0	0		0		392589716		0		392589716
Majorhd	0	0		0		392589716		0		392589716

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0067	HOME GUARDS			
Major Head Code	2245	Relief on Account of Natural Calamities			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	102	Management of Natural Disasters, Contingency Plans in disaster prone areas			
Sub Head Code	02	State Disaster Management			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	2499682	0
Tot SubSubhd	0	0	0	2499682	0
Total Subhd	0	0	0	2499682	0
Minorhd	0	0	0	2499682	0
SubMajorhd	0	0	0	2499682	0
Majorhd	0	0	0	2499682	0
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Home Guards			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	36000000	0	0	0
Tot SubSubhd	0	36000000	0	0	0
Total Subhd	0	36000000	0	0	0
Minorhd	0	36000000	0	0	0
SubMajorhd	0	36000000	0	0	0
Majorhd	0	36000000	0	0	0
Grand	0	36000000	0	395089398	0