

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0067 HOME GUARDS							
<b>Major Head Code</b>	2070 Other Administrative Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Home Guards							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	15081791	173206897	15081791	173206897		
	002 Wages							
VOTED	0	0	5280	63360	5280	63360		
	003 Travel Expenses							
VOTED	0	0	1297569	2999995	1297569	2999995		
	004 Office Expenses							
VOTED	0	0	1499178	2599973	1499178	2599973		
	006 Rent, Rates and Taxes							
VOTED	0	0	4020417	5080907	4020417	5080907		
	016 Motor Vehicles							
VOTED	0	0	8124586	8719915	8124586	8719915		
	017 Maintenance							
VOTED	0	0	0	5999980	0	5999980		
	019 Materials and Supplies							
VOTED	0	0	0	1563000	0	1563000		
	027 Clothing and Tentage							
VOTED	0	0	0	3499986	0	3499986		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>30028821</b>	<b>204734013</b>	<b>30028821</b>	<b>204734013</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>30028821</b>	<b>204734013</b>	<b>30028821</b>	<b>204734013</b>		
<b>Sub Head Code</b>	02 Repair and Maintenance of Duty Vehicles							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	016 Motor Vehicles							
VOTED	0	0	964440	2399990	964440	2399990		
	034 POL							
VOTED	0	0	909383	3660998	909383	3660998		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1873823</b>	<b>6060988</b>	<b>1873823</b>	<b>6060988</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1873823</b>	<b>6060988</b>	<b>1873823</b>	<b>6060988</b>		
<b>Sub Head Code</b>	03 Home Guards Personnel							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	14060520	181794715	14060520	181794715		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>14060520</b>	<b>181794715</b>	<b>14060520</b>	<b>181794715</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>14060520</b>	<b>181794715</b>	<b>14060520</b>	<b>181794715</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>45963164</b>	<b>392589716</b>	<b>45963164</b>	<b>392589716</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>45963164</b>	<b>392589716</b>	<b>45963164</b>	<b>392589716</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>45963164</b>	<b>392589716</b>	<b>45963164</b>	<b>392589716</b>		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0067 HOME GUARDS					
<b>Major Head Code</b>	2245 Relief on Account of Natural Calamities					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	80 General					
<b>Minor Head Code</b>	102 Management of Natural Disasters, Contingency Plans in disaster prone areas					
<b>Sub Head Code</b>	02 State Disaster Management					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	026 Other Charges					
VOTED	0	0	0	2499682	0	2499682
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2499682</b>	<b>0</b>	<b>2499682</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2499682</b>	<b>0</b>	<b>2499682</b>
Minorhd	0	0	0	2499682	0	2499682
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2499682</b>	<b>0</b>	<b>2499682</b>
Majorhd	0	0	0	2499682	0	2499682
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	60 Other Buildings					
<b>Minor Head Code</b>	051 Construction					
<b>Sub Head Code</b>	01 Works under Home Guards					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	36000000	36000000	0	0	36000000	36000000
<b>Tot SubSubhd</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>
<b>Total Subhd</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>
Minorhd	36000000	36000000	0	0	36000000	36000000
<b>SubMajorhd</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>
Majorhd	36000000	36000000	0	0	36000000	36000000
<b>Grand</b>	<b>36000000</b>	<b>36000000</b>	<b>45963164</b>	<b>395089398</b>	<b>81963164</b>	<b>431089398</b>