

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0067	HOME GUARDS			
Major Head Code	2070	Other Administrative Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	107	Home Guards			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	16378164	157556725	16378164
	002	Wages			
VOTED	0	0	5280	63360	5280
	003	Travel Expenses			
VOTED	0	0	0	2399988	0
	004	Office Expenses			
VOTED	0	0	1269365	2999522	1269365
	006	Rent, Rates and Taxes			
VOTED	0	0	1503517	3099916	1503517
	016	Motor Vehicles			
VOTED	0	0	410291	1098995	410291
	017	Maintenance			
VOTED	0	0	4379958	5999941	4379958
	019	Materials and Supplies			
VOTED	0	0	0	117862558	0
	027	Clothing and Tentage			
VOTED	0	0	0	3499314	0
	045	Training			
VOTED	0	0	168715	1000000	168715
Tot SubSubhd	0	0	24115290	295580319	24115290
Total Subhd	0	0	24115290	295580319	24115290
Sub Head Code	02	Repair and Maintenance of Duty Vehicles			
Sub Sub Head Code	00	Null			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	1388598	2399981	1388598
	034	POL			
VOTED	0	0	1648385	3139985	1648385
Tot SubSubhd	0	0	3036983	5539966	3036983
Total Subhd	0	0	3036983	5539966	3036983
Sub Head Code	03	Home Guards Personnel			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	14367452	178864246	14367452
Tot SubSubhd	0	0	14367452	178864246	14367452
Total Subhd	0	0	14367452	178864246	14367452
Minorhd	0	0	41519725	479984531	41519725
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0067 HOME GUARDS						
Major Head Code	2070 Other Administrative Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	-6776	-6776	-6776	-6776	
Tot SubSubhd	0	0	-6776	-6776	-6776	-6776	
Total Subhd	0	0	-6776	-6776	-6776	-6776	
Minorhd	0	0	-6776	-6776	-6776	-6776	
SubMajorhd	0	0	41512949	479977755	41512949	479977755	
Majorhd	0	0	41512949	479977755	41512949	479977755	
Major Head Code	2245 Relief on Account of Natural Calamities						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas						
Sub Head Code	02 State Disaster Management						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	2498943	0	2498943	
Tot SubSubhd	0	0	0	2498943	0	2498943	
Total Subhd	0	0	0	2498943	0	2498943	
Minorhd	0	0	0	2498943	0	2498943	
SubMajorhd	0	0	0	2498943	0	2498943	
Majorhd	0	0	0	2498943	0	2498943	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Other Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Works under Home Guards						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	33000000	33000000	0	0	33000000	33000000	
Tot SubSubhd	33000000	33000000	0	0	33000000	33000000	
Total Subhd	33000000	33000000	0	0	33000000	33000000	
Minorhd	33000000	33000000	0	0	33000000	33000000	
SubMajorhd	33000000	33000000	0	0	33000000	33000000	
Majorhd	33000000	33000000	0	0	33000000	33000000	
Grand	33000000	33000000	41512949	482476698	74512949	515476698	