

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0067 HOME GUARDS							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Home Guards							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	11872919	114479154		11872919	114479154	
	002 Wages							
VOTED	0	0	5280	47520		5280	47520	
	003 Travel Expenses							
VOTED	0	0	0	2187788		0	2187788	
	004 Office Expenses							
VOTED	0	0	350000	1279907		350000	1279907	
	006 Rent, Rates and Taxes							
VOTED	0	0	0	1596399		0	1596399	
	016 Motor Vehicles							
VOTED	0	0	0	314704		0	314704	
	017 Maintenance							
VOTED	0	0	0	1619983		0	1619983	
	019 Materials and Supplies							
VOTED	0	0	117862558	117862558		117862558	117862558	
	027 Clothing and Tentage							
VOTED	0	0	0	3499314		0	3499314	
	045 Training							
VOTED	0	0	0	831285		0	831285	
Tot SubSubhd	0	0	130090757	243718612		130090757	243718612	
Total Subhd	0	0	130090757	243718612		130090757	243718612	
Sub Head Code	02 Repair and Maintenance of Duty Vehicles							
Sub Sub Head Code	00 Null							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	0	1011383		0	1011383	
Tot SubSubhd	0	0	0	1011383		0	1011383	
Total Subhd	0	0	0	1011383		0	1011383	
Sub Head Code	03 Home Guards Personnel							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	15312743	135819856		15312743	135819856	
Tot SubSubhd	0	0	15312743	135819856		15312743	135819856	
Total Subhd	0	0	15312743	135819856		15312743	135819856	
Minorhd	0	0	145403500	380549851		145403500	380549851	
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0067 HOME GUARDS									
Major Head Code		2070 Other Administrative Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00 Null									
Minor Head Code		911 Deduct Recoveries of Overpayments									
Sub Head Code		01 Deduct Recoveries of Overpayments									
Detail Head Code		047 Deduct Recoveries									
VOTED		0	0	0	0	0	0	0	0	0	0
Tot SubSubhd		0	0	0	0	0	0	0	0	0	0
Total Subhd		0	0	0	0	0	0	0	0	0	0
Minorhd		0	0	0	0	0	0	0	0	0	0
SubMajorhd		0	0	145403500	380549851	145403500	380549851	145403500	380549851	145403500	380549851
Majorhd		0	0	145403500	380549851	145403500	380549851	145403500	380549851	145403500	380549851
Grand		0	0	145403500	380549851	145403500	380549851	145403500	380549851	145403500	380549851