

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0067 HOME GUARDS							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Home Guards							
Sub Head Code	01 Home Guards							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	13293969	187633549	13293969	187633549		
	002 Wages							
VOTED	0	0	5280	63360	5280	63360		
	003 Travel Expenses							
VOTED	0	0	0	2399853	0	2399853		
	004 Office Expenses							
VOTED	0	0	665830	2099970	665830	2099970		
	006 Rent, Rates & Taxes							
VOTED	0	0	2451623	3754873	2451623	3754873		
	016 Motor Vehicles							
VOTED	0	0	521289	5026990	521289	5026990		
	017 Maintenance							
VOTED	0	0	3748719	5899859	3748719	5899859		
	019 Materials & Supplies							
VOTED	0	0	0	1562922	0	1562922		
	027 Clothing & Tentage							
VOTED	0	0	0	3499591	0	3499591		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	20686710	212940967	20686710	212940967		
Total Subhd	0	0	20686710	212940967	20686710	212940967		
Sub Head Code	02 Management of Natural Calamities							
Sub Sub Head Code	00 Null							
Detail Head Code	016							
VOTED	0	0	1200000	3599950	1200000	3599950		
	034 Cost of POL							
VOTED	0	0	994475	2499995	994475	2499995		
Tot SubSubhd	0	0	2194475	6099945	2194475	6099945		
Total Subhd	0	0	2194475	6099945	2194475	6099945		
Sub Head Code	03 Home Guards Personnel							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	14608005	183993306	14608005	183993306		
Tot SubSubhd	0	0	14608005	183993306	14608005	183993306		
Total Subhd	0	0	14608005	183993306	14608005	183993306		
Minorhd	0	0	37489190	403034218	37489190	403034218		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayment							

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Grand Code	0067 HOME GUARDS							
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Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	115414	0	115414	0		
	001							
VOTED	0	0	0	0	0	0		
	047 Deduct Recoveries							
VOTED	0	0	-115414	-115414	-115414	-115414		
Tot SubSubhd	0	0	0	-115414	0	-115414		
Total Subhd	0	0	0	-115414	0	-115414		
Minorhd	0	0	0	-115414	0	-115414		
SubMajorhd	0	0	37489190	402918804	37489190	402918804		
Majorhd	0	0	37489190	402918804	37489190	402918804		
Major Head Code	2245 Relief on Account of Natural Calamities							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	102 Management of Natural Disasters,Contingency Plans in disaster prone							
Sub Head Code	02 State Disaster Management							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	0	2500000	0	2500000		
Total Subhd	0	0	0	2500000	0	2500000		
Minorhd	0	0	0	2500000	0	2500000		
SubMajorhd	0	0	0	2500000	0	2500000		
Majorhd	0	0	0	2500000	0	2500000		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Assembly							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	49777000	49777000	0	0	49777000	49777000		
Tot SubSubhd	49777000	49777000	0	0	49777000	49777000		
Total Subhd	49777000	49777000	0	0	49777000	49777000		
Minorhd	49777000	49777000	0	0	49777000	49777000		
SubMajorhd	49777000	49777000	0	0	49777000	49777000		
Majorhd	49777000	49777000	0	0	49777000	49777000		
Grand	49777000	49777000	37489190	405418804	87266190	455195804		