

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Monthly		Progressive	
Grand Code	0067	HOME GUARDS									
Major Head Code	2070	Other Administrative Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	107	Home Guards									
Sub Head Code	01	Home Guards									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	16398995	147883604	16398995	147883604					
	002	Wages									
VOTED	0	0	5280	47520	5280	47520					
	003	Travel Expenses									
VOTED	0	0	694635	2337093	694635	2337093					
	004	Office Expenses									
VOTED	0	0	520000	1084140	520000	1084140					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	1303250	0	1303250					
	016	Motor Vehicles									
VOTED	0	0	3807000	4147318	3807000	4147318					
	017	Maintenance									
VOTED	0	0	2151140	2151140	2151140	2151140					
	019	Materials & Supplies									
VOTED	0	0	0	1562922	0	1562922					
	027	Clothing & Tentage									
VOTED	0	0	0	3499591	0	3499591					
	045	Training									
VOTED	0	0	0	151540	0	151540					
Tot SubSubhd	0	0	23577050	164168118	23577050	164168118					
Total Subhd	0	0	23577050	164168118	23577050	164168118					
Sub Head Code	02	Management of Natural Calamities									
Sub Sub Head Code	00	Null									
Detail Head Code	016										
VOTED	0	0	0	796352	0	796352					
	034	Cost of POL									
VOTED	0	0	0	740406	0	740406					
Tot SubSubhd	0	0	0	1536758	0	1536758					
Total Subhd	0	0	0	1536758	0	1536758					
Sub Head Code	03	Home Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	15132745	139285900	15132745	139285900					
Tot SubSubhd	0	0	15132745	139285900	15132745	139285900					
Total Subhd	0	0	15132745	139285900	15132745	139285900					
Minorhd	0	0	38709795	304990776	38709795	304990776					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0067	HOME GUARDS									
Major Head Code	2070	Other Administrative Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED		0	0	0	-115414	0	-115414	0	-115414	0	-115414
	001										
VOTED		0	0	0	0	0	0	0	0	0	0
Tot SubSubhd		0	0	0	-115414	0	-115414	0	-115414	0	-115414
Total Subhd		0	0	0	-115414	0	-115414	0	-115414	0	-115414
Minorhd		0	0	0	-115414	0	-115414	0	-115414	0	-115414
SubMajorhd		0	0	38709795	304875362	38709795	304875362	38709795	304875362	38709795	304875362
Majorhd		0	0	38709795	304875362	38709795	304875362	38709795	304875362	38709795	304875362
Grand		0	0	38709795	304875362	38709795	304875362	38709795	304875362	38709795	304875362