

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0067	HOME GUARDS									
Major Head Code	2070	Other Administrative Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	107	Home Guards									
Sub Head Code	01	Home Guards									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12158056	79621080	12158056	79621080					
	002	Wages									
VOTED	0	0	5280	31680	5280	31680					
	003	Travel Expenses									
VOTED	0	0	56320	904106	56320	904106					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	1522987	0	1522987					
	016	Motor Vehicles									
VOTED	0	0	0	974984	0	974984					
Tot SubSubhd	0	0	12219656	83054837	12219656	83054837					
Total Subhd	0	0	12219656	83054837	12219656	83054837					
Sub Head Code	02	Management of Natural Calamities									
Sub Sub Head Code	00	Null									
Detail Head Code	034	Cost of POL									
VOTED	0	0	1239798	1239798	1239798	1239798					
Tot SubSubhd	0	0	1239798	1239798	1239798	1239798					
Total Subhd	0	0	1239798	1239798	1239798	1239798					
Sub Head Code	03	Home Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	15397719	88870375	15397719	88870375					
Tot SubSubhd	0	0	15397719	88870375	15397719	88870375					
Total Subhd	0	0	15397719	88870375	15397719	88870375					
Minorhd	0	0	28857173	173165010	28857173	173165010					
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	-49534	0	-49534					
Tot SubSubhd	0	0	0	-49534	0	-49534					
Total Subhd	0	0	0	-49534	0	-49534					
Minorhd	0	0	0	-49534	0	-49534					
SubMajorhd	0	0	28857173	173115476	28857173	173115476					
Majorhd	0	0	28857173	173115476	28857173	173115476					
Grand	0	0	28857173	173115476	28857173	173115476					