

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022	Accounting Month :		MARCH(Pre)	Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0067	HOME GUARDS				
Major Head Code	2070	Other Administrative Services				
Category Code	0000	NULL				
Sub Major Head Code	00	Null				
Minor Head Code	107	Home Guards				
Sub Head Code	01	Home Guards				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	107	Home Guards				
Sub Head Code	01	Home Guards				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	21757452	243256913	21757452	243256913
	002	Wages				
VOTED	0	0	2302030	29070025	2302030	29070025
	003	Travel Expenses				
VOTED	0	0	0	1999925	0	1999925
	004	Office Expenses				
VOTED	0	0	0	1759970	0	1759970
	006	Rent, Rates & Taxes				
VOTED	0	0	143619	2339956	143619	2339956
	016	Motor Vehicles				
VOTED	0	0	0	1439997	0	1439997
	017	Maintenance				
VOTED	0	0	0	4719998	0	4719998
	019	Materials & Supplies				
VOTED	0	0	1562830	1562830	1562830	1562830
	027	Clothing & Tentage				
VOTED	0	0	0	3187995	0	3187995
	045	Training				
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	25765931	290337609	25765931	290337609
Total Subhd	0	0	25765931	290337609	25765931	290337609
Sub Head Code	02	Management of Natural Calamities				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance & Repairs				
VOTED	0	0	2799988	3999988	2799988	3999988
	034	Cost of POL				
VOTED	0	0	1510409	2999996	1510409	2999996

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	Development - State Resource (SR)		Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0067	HOME GUARDS				
Major Head Code	2070	Other Administrative Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	107	Home Guards				
Sub Head Code	02	Management of Natural Calamities				
Detail Head Code	0	0	4310397	6999984	4310397	6999984
Total Subhd	0	0	4310397	6999984	4310397	6999984
Sub Head Code	03	Home Guards Personnel				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4774905	62544405	4774905	62544405
Tot SubSubhd	0	0	4774905	62544405	4774905	62544405
Total Subhd	0	0	4774905	62544405	4774905	62544405
Minorhd	0	0	34851233	359881998	34851233	359881998
SubMajorhd	0	0	34851233	359881998	34851233	359881998
Majorhd	0	0	34851233	359881998	34851233	359881998
Major Head Code	2245	Relief on Account of Natural Calamities				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	80	General				
Minor Head Code	102	Management of Natural Disasters,Contingency Plans in disaster prone				
Sub Head Code	02	State Disaster Management				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	2499100	0	2499100
Tot SubSubhd	0	0	0	2499100	0	2499100
Total Subhd	0	0	0	2499100	0	2499100
Minorhd	0	0	0	2499100	0	2499100
SubMajorhd	0	0	0	2499100	0	2499100
Majorhd	0	0	0	2499100	0	2499100
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Other Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under Assembly				
Sub Sub Head Code	00	NULL				
Detail Head Code	013	Major Works				
VOTED	17848000	17848000	0	0	17848000	17848000
Tot SubSubhd	17848000	17848000	0	0	17848000	17848000
Total Subhd	17848000	17848000	0	0	17848000	17848000
Minorhd	17848000	17848000	0	0	17848000	17848000
SubMajorhd	17848000	17848000	0	0	17848000	17848000
Majorhd	17848000	17848000	0	0	17848000	17848000
Grand	17848000	17848000	34851233	362381098	52699233	380229098