

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0066	SERICULTURE			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Sub			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
Minor Head Code	107	Sericulture Industries			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	47271987	0
	002	Wages			
VOTED	0	0	0	1295610	0
	003	Travel Expenses			
VOTED	0	0	0	1100000	0
	004	Office Expenses			
VOTED	0	0	0	1130000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	900000	0
	010	Scholarship and Stipend			
VOTED	0	0	0	500000	0
	015	Machinery and Equipment			
VOTED	0	0	0	1300000	0
	016	Motor Vehicles			
VOTED	0	0	0	4716000	0
	019	Materials and Supplies			
VOTED	0	0	0	860000	0
Tot SubSubhd	0	0	0	59073597	0
Total Subhd	0	0	0	59073597	0
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	57890637	0
	002	Wages			
VOTED	0	0	-63280	8313770	-63280
Tot SubSubhd	0	0	-63280	66204407	-63280
Total Subhd	0	0	-63280	66204407	-63280
Sub Head Code	03	Sericulture Farms and Gardens			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0066	SERICULTURE					
Major Head Code	2851	Village and Small Industries					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	107	Sericulture Industries					
Sub Head Code	03	Sericulture Farms and Gardens					
Detail Head Code	001	Salaries					
VOTED	0	0	0	68425328	0	68425328	
	002	Wages					
VOTED	0	0	63280	9562240	63280	9562240	
	003	Travel Expenses					
VOTED	0	0	0	898400	0	898400	
	004	Office Expenses					
VOTED	0	0	0	870000	0	870000	
	015	Machinery and Equipment					
VOTED	0	0	280000	700000	280000	700000	
	016	Motor Vehicles					
VOTED	0	0	0	850000	0	850000	
	017	Maintenance					
VOTED	0	0	-280000	6000000	-280000	6000000	
	019	Materials and Supplies					
VOTED	0	0	0	640000	0	640000	
Tot SubSubhd	0	0	63280	87945968	63280	87945968	
Total Subhd	0	0	63280	87945968	63280	87945968	
Minorhd	0	0	0	213223972	0	213223972	
SubMajorhd	0	0	0	213223972	0	213223972	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	107	Sericulture Industries					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	007	Printing and Publications					
VOTED	0	1500000	0	0	0	1500000	
	026	Other Charges					
VOTED	0	2000000	0	0	0	2000000	
	028	Computerisation					
VOTED	0	1500000	0	0	0	1500000	
	045	Training					
VOTED	0	2000000	0	0	0	2000000	
	080	Purchase					
VOTED	0	3000000	0	0	0	3000000	
Tot SubSubhd	0	10000000	0	0	0	10000000	
Total Subhd	0	10000000	0	0	0	10000000	
Sub Head Code	06	Common Facility Centre					
Sub Sub Head Code	00	Null					
Detail Head Code							

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0066	SERICULTURE			
Major Head Code	2851	Village and Small Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	107	Sericulture Industries			
Sub Head Code	06	Common Facility Centre			
Detail Head Code	026	Other Charges			
VOTED	0	6553000	0	0	0
Tot SubSubhd	0	6553000	0	0	6553000
Total Subhd	0	6553000	0	0	6553000
Sub Head Code	07	Integrated Silk Development Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	19080000	0	0	0
Tot SubSubhd	0	19080000	0	0	19080000
Total Subhd	0	19080000	0	0	19080000
Minorhd	0	35633000	0	0	35633000
SubMajorhd	0	35633000	0	0	35633000
Majorhd	0	35633000	0	213223972	0
Major Head Code	4851	Capital Outlay on Village and Small Industries			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	107	Sericulture Industries			
Sub Head Code	01	Construction			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	16000000	0	0	0
Tot SubSubhd	0	16000000	0	0	16000000
Total Subhd	0	16000000	0	0	16000000
Minorhd	0	16000000	0	0	16000000
SubMajorhd	0	16000000	0	0	16000000
Majorhd	0	16000000	0	0	16000000
Grand	0	51633000	0	213223972	0