

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0066 SERICULTURE							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	02 Sub							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	0	0	0	0	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5686844	47271987	5686844	47271987		
	002 Wages							
VOTED	0	0	103980	1295610	103980	1295610		
	003 Travel Expenses							
VOTED	0	0	482578	1100000	482578	1100000		
	004 Office Expenses							
VOTED	0	0	0	1130000	0	1130000		
	006 Rent, Rates and Taxes							
VOTED	0	0	300000	900000	300000	900000		
	010 Scholarship and Stipend							
VOTED	0	0	200000	500000	200000	500000		
	015 Machinery and Equipment							
VOTED	0	0	500000	1300000	500000	1300000		
	016 Motor Vehicles							
VOTED	0	0	2805000	4716000	2805000	4716000		
	019 Materials and Supplies							
VOTED	0	0	500000	860000	500000	860000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10578402</b>	<b>59073597</b>	<b>10578402</b>	<b>59073597</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10578402</b>	<b>59073597</b>	<b>10578402</b>	<b>59073597</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	6488406	57890637	6488406	57890637		
	002 Wages							
VOTED	0	0	893700	8377050	893700	8377050		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7382106</b>	<b>66267687</b>	<b>7382106</b>	<b>66267687</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7382106</b>	<b>66267687</b>	<b>7382106</b>	<b>66267687</b>		
<b>Sub Head Code</b>	03 Sericulture Farms and Gardens							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>								

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0066	SERICULTURE									
<b>Major Head Code</b>	2851	Village and Small Industries									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	107	Sericulture Industries									
<b>Sub Head Code</b>	03	Sericulture Farms and Gardens									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7987160	68425328	7987160	68425328					
	002	Wages									
VOTED	0	0	948930	9498960	948930	9498960					
	003	Travel Expenses									
VOTED	0	0	233075	898400	233075	898400					
	004	Office Expenses									
VOTED	0	0	0	870000	0	870000					
	015	Machinery and Equipment									
VOTED	0	0	0	420000	0	420000					
	016	Motor Vehicles									
VOTED	0	0	0	850000	0	850000					
	017	Maintenance									
VOTED	0	0	6000000	6280000	6000000	6280000					
	019	Materials and Supplies									
VOTED	0	0	0	640000	0	640000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>15169165</b>	<b>87882688</b>	<b>15169165</b>	<b>87882688</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>15169165</b>	<b>87882688</b>	<b>15169165</b>	<b>87882688</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>33129673</b>	<b>213223972</b>	<b>33129673</b>	<b>213223972</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>33129673</b>	<b>213223972</b>	<b>33129673</b>	<b>213223972</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	107	Sericulture Industries									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	007	Printing and Publications									
VOTED	0	1500000	0	0	0	1500000					
	026	Other Charges									
VOTED	0	2000000	0	0	0	2000000					
	028	Computerisation									
VOTED	0	1500000	0	0	0	1500000					
	045	Training									
VOTED	0	2000000	0	0	0	2000000					
	080	Purchase									
VOTED	0	3000000	0	0	0	3000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>Sub Head Code</b>	06	Common Facility Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0066	SERICULTURE									
<b>Major Head Code</b>	2851	Village and Small Industries									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	107	Sericulture Industries									
<b>Sub Head Code</b>	06	Common Facility Centre									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	6553000	6553000	0	0	6553000	6553000					
<b>Tot SubSubhd</b>	<b>6553000</b>	<b>6553000</b>	<b>0</b>	<b>0</b>	<b>6553000</b>	<b>6553000</b>					
<b>Total Subhd</b>	<b>6553000</b>	<b>6553000</b>	<b>0</b>	<b>0</b>	<b>6553000</b>	<b>6553000</b>					
<b>Sub Head Code</b>	07	Integrated Silk Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	19080000	19080000	0	0	19080000	19080000					
<b>Tot SubSubhd</b>	<b>19080000</b>	<b>19080000</b>	<b>0</b>	<b>0</b>	<b>19080000</b>	<b>19080000</b>					
<b>Total Subhd</b>	<b>19080000</b>	<b>19080000</b>	<b>0</b>	<b>0</b>	<b>19080000</b>	<b>19080000</b>					
Minorhd	25633000	35633000	0	0	25633000	35633000					
SubMajorhd	25633000	35633000	0	0	25633000	35633000					
Majorhd	25633000	35633000	33129673	213223972	58762673	248856972					
<b>Major Head Code</b>	4851	Capital Outlay on Village and Small Industries									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	107	Sericulture Industries									
<b>Sub Head Code</b>	01	Construction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	16000000	16000000	0	0	16000000	16000000					
<b>Tot SubSubhd</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>					
<b>Total Subhd</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>					
Minorhd	16000000	16000000	0	0	16000000	16000000					
SubMajorhd	16000000	16000000	0	0	16000000	16000000					
Majorhd	16000000	16000000	0	0	16000000	16000000					
<b>Grand</b>	<b>41633000</b>	<b>51633000</b>	<b>33129673</b>	<b>213223972</b>	<b>74762673</b>	<b>264856972</b>					