

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0066	SERICULTURE			
Major Head Code	2851	Village and Small Industries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Sub			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10000	0	10000
Tot SubSubhd	0	0	10000	0	10000
Total Subhd	0	0	10000	0	10000
Minorhd	0	0	10000	0	10000
Minor Head Code	107	Sericulture Industries			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3339922	24203671	3339922
	002	Wages			
VOTED	0	0	103980	671730	103980
Tot SubSubhd	0	0	3443902	24875401	3443902
Total Subhd	0	0	3443902	24875401	3443902
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4576466	27940492	4576466
	002	Wages			
VOTED	0	0	953190	4236180	953190
Tot SubSubhd	0	0	5529656	32176672	5529656
Total Subhd	0	0	5529656	32176672	5529656
Sub Head Code	03	Sericulture Farms and Gardens			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5639050	33664557	5639050
	002	Wages			
VOTED	0	0	1103880	4767840	1103880
	003	Travel Expenses			
VOTED	0	0	0	159500	0
Tot SubSubhd	0	0	6742930	38591897	6742930
Total Subhd	0	0	6742930	38591897	6742930
Minorhd	0	0	15716488	95643970	15716488
SubMajorhd	0	0	15726488	95643970	15726488
Majorhd	0	0	15726488	95643970	15726488
Grand	0	0	15726488	95643970	15726488