

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0066	SERICULTURE									
<b>Major Head Code</b>	2851	Village and Small Industries									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	107	Sericulture Industries									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3441239	40236491	3441239	40236491					
	002	Wages									
VOTED	0	0	123630	1112670	123630	1112670					
	003	Travel Expenses									
VOTED	0	0	753060	753060	753060	753060					
	004	Office Expenses									
VOTED	0	0	0	1255000	0	1255000					
	006	Rent, Rates and Taxes									
VOTED	0	0	600000	600000	600000	600000					
	010	Scholarship and Stipend									
VOTED	0	0	300000	300000	300000	300000					
	015	Machinery and Equipment									
VOTED	0	0	0	960000	0	960000					
	019	Materials and Supplies									
VOTED	0	0	0	455000	0	455000					
	029	Contributions									
VOTED	0	0	300000	300000	300000	300000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5517929</b>	<b>45972221</b>	<b>5517929</b>	<b>45972221</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5517929</b>	<b>45972221</b>	<b>5517929</b>	<b>45972221</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3361593	39990254	3361593	39990254					
	002	Wages									
VOTED	0	0	506670	6177420	506670	6177420					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3868263</b>	<b>46167674</b>	<b>3868263</b>	<b>46167674</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3868263</b>	<b>46167674</b>	<b>3868263</b>	<b>46167674</b>					
<b>Sub Head Code</b>	03	Sericulture Farms and Gardens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3609964	47508512	3609964	47508512					
	002	Wages									
VOTED	0	0	632100	7329990	632100	7329990					
	003	Travel Expenses									
VOTED	0	0	29100	465775	29100	465775					
	004	Office Expenses									
VOTED	0	0	745000	745000	745000	745000					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0066 SERICULTURE							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	03 Sericulture Farms and Gardens							
<b>Detail Head Code</b>	015 Machinery and Equipment							
VOTED	0	0	540000	540000	540000	540000		
	019 Materials and Supplies							
VOTED	0	0	545000	545000	545000	545000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6101164</b>	<b>57134277</b>	<b>6101164</b>	<b>57134277</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6101164</b>	<b>57134277</b>	<b>6101164</b>	<b>57134277</b>		
Minorhd	<b>0</b>	<b>0</b>	<b>15487356</b>	<b>149274172</b>	<b>15487356</b>	<b>149274172</b>		
SubMajorhd	<b>0</b>	<b>0</b>	<b>15487356</b>	<b>149274172</b>	<b>15487356</b>	<b>149274172</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	028 Computerisation							
VOTED	1200000	1200000	0	0	1200000	1200000		
	045 Training							
VOTED	800000	800000	0	0	800000	800000		
	080 Purchase							
VOTED	3000000	3000000	0	0	3000000	3000000		
<b>Tot SubSubhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>		
<b>Total Subhd</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>		
<b>Sub Head Code</b>	06 Common Facility Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	750000	0	0	0	750000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750000</b>		
Minorhd	<b>5000000</b>	<b>5750000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5750000</b>		
SubMajorhd	<b>5000000</b>	<b>5750000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5750000</b>		
Majorhd	<b>5000000</b>	<b>5750000</b>	<b>15487356</b>	<b>149274172</b>	<b>20487356</b>	<b>155024172</b>		
<b>Grand</b>	<b>5000000</b>	<b>5750000</b>	<b>15487356</b>	<b>149274172</b>	<b>20487356</b>	<b>155024172</b>		