

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0066	SERICULTURE						
Major Head Code	2851	Village and Small Industries						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	107	Sericulture Industries						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	3532010	29765184	3532010	29765184		
	002	Wages						
VOTED	0	0	123630	741780	123630	741780		
Tot SubSubhd	0	0	3655640	30506964	3655640	30506964		
Total Subhd	0	0	3655640	30506964	3655640	30506964		
Sub Head Code	02	Subordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	3969434	27039833	3969434	27039833		
	002	Wages						
VOTED	0	0	1498230	4290390	1498230	4290390		
Tot SubSubhd	0	0	5467664	31330223	5467664	31330223		
Total Subhd	0	0	5467664	31330223	5467664	31330223		
Sub Head Code	03	Sericulture Farms and Gardens						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	6080073	33829059	6080073	33829059		
	002	Wages						
VOTED	0	0	1329270	5011170	1329270	5011170		
	003	Travel Expenses						
VOTED	0	0	171875	259975	171875	259975		
Tot SubSubhd	0	0	7581218	39100204	7581218	39100204		
Total Subhd	0	0	7581218	39100204	7581218	39100204		
Minorhd	0	0	16704522	100937391	16704522	100937391		
SubMajorhd	0	0	16704522	100937391	16704522	100937391		
Majorhd	0	0	16704522	100937391	16704522	100937391		
Grand	0	0	16704522	100937391	16704522	100937391		