

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	26201	0	26201	0	0	0
Tot SubSubhd	0	0	26201	0	26201	0	0	0
Total Subhd	0	0	26201	0	26201	0	0	0
Minorhd	0	0	26201	0	26201	0	0	0
Minor Head Code	102 Small Scale Industries							
Sub Head Code	01 Model Pilot Unit							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	15735	0	15735	0	0	0
Tot SubSubhd	0	0	15735	0	15735	0	0	0
Total Subhd	0	0	15735	0	15735	0	0	0
Minorhd	0	0	15735	0	15735	0	0	0
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3519497	49771755	3519497	49771755	0	0
	002 Wages							
VOTED	0	0	208260	1578990	208260	1578990	0	0
	003 Travel Expenses							
VOTED	0	0	520330	1145000	520330	1145000	0	0
	004 Office Expenses							
VOTED	0	0	200000	1455000	200000	1455000	0	0
	006 Rent, Rates & Taxes							
VOTED	0	0	600000	600000	600000	600000	0	0
	010 Scholarships and Stipends							
VOTED	0	0	0	300000	0	300000	0	0
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	960000	0	960000	0	0
	016 Motor Vehicles							
VOTED	0	0	0	4738000	0	4738000	0	0
	019 Materials & Supplies							
VOTED	0	0	0	455000	0	455000	0	0
	029 Contributions							
VOTED	0	0	0	200000	0	200000	0	0
Tot SubSubhd	0	0	5048087	61203745	5048087	61203745	0	0
Total Subhd	0	0	5048087	61203745	5048087	61203745	0	0
Sub Head Code	02 Subordinate Establishment							

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Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	6959727	53253462	6959727	53253462		
	002 Wages							
VOTED	0	0	1154370	8623730	1154370	8623730		
Tot SubSubhd	0	0	8114097	61877192	8114097	61877192		
Total Subhd	0	0	8114097	61877192	8114097	61877192		
Sub Head Code	03 Sericulture Farms & Gardens							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	8563749	62657923	8563749	62657923		
	002 Wages							
VOTED	0	0	1428210	10454130	1428210	10454130		
	003 Travel Expenses							
VOTED	0	0	168100	853375	168100	853375		
	004 Office Expenses							
VOTED	0	0	0	744989	0	744989		
	015 Machinery & Equipment							
VOTED	0	0	0	540000	0	540000		
	016 Motor Vehicles							
VOTED	0	0	0	315000	0	315000		
	017 Maintenance							
VOTED	0	0	2000000	12600000	2000000	12600000		
	019 Materials & Supplies							
VOTED	0	0	0	544979	0	544979		
Tot SubSubhd	0	0	12160059	88710396	12160059	88710396		
Total Subhd	0	0	12160059	88710396	12160059	88710396		
Minorhd	0	0	25322243	211791333	25322243	211791333		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	18853	0	18853	0		
	001							
VOTED	0	0	0	0	0	0		
	047 Deduct Recoveries							
VOTED	0	0	-18853	-18853	-18853	-18853		
Tot SubSubhd	0	0	0	-18853	0	-18853		
Total Subhd	0	0	0	-18853	0	-18853		
Minorhd	0	0	0	-18853	0	-18853		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
SubMajorhd	0	0	25364179	211772480	25364179	211772480		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	007							
VOTED	1000000	1000000	0	0	1000000	1000000		
	028 Computerisation							
VOTED	700000	700000	0	0	700000	700000		
	045 Training							
VOTED	300000	300000	0	0	300000	300000		
	080 Purchase							
VOTED	3000000	3000000	0	0	3000000	3000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		
Sub Head Code	05 Catalytic Development Programme under Sericulture							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000		
Total Subhd	1500000	1500000	0	0	1500000	1500000		
Sub Head Code	06 Common Facility Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	30000000	0	0	0	30000000		
Tot SubSubhd	0	30000000	0	0	0	30000000		
Total Subhd	0	30000000	0	0	0	30000000		
Minorhd	6500000	36500000	0	0	6500000	36500000		
SubMajorhd	6500000	36500000	0	0	6500000	36500000		
Majorhd	6500000	36500000	25364179	211772480	31864179	248272480		
Major Head Code	4851 Capital Outlay on Village and Small Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	5000000	5000000	0	0	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0066 SERICULTURE					
Major Head Code	4851 Capital Outlay on Village and Small Industries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	107 Sericulture Industries					
Minorhd	5000000	5000000	0	0	5000000	5000000
SubMajorhd	5000000	5000000	0	0	5000000	5000000
Majorhd	5000000	5000000	0	0	5000000	5000000
Grand	11500000	41500000	25364179	211772480	36864179	253272480