

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | DECEMBER | | Run Date : | 06-FEB-24 | |
|----------------------------|--|-------------|--------------------|-----------------|-----------------|-----------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0066 SERICULTURE | | | | | | | |
| Major Head Code | 2851 Village and Small Industries | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 001 Direction and Administration | | | | | | | |
| Sub Head Code | 01 Direction | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 0 | -26201 | 0 | -26201 | | |
| Tot SubSubhd | 0 | 0 | 0 | -26201 | 0 | -26201 | | |
| Total Subhd | 0 | 0 | 0 | -26201 | 0 | -26201 | | |
| Minorhd | 0 | 0 | 0 | -26201 | 0 | -26201 | | |
| Minor Head Code | 102 Small Scale Industries | | | | | | | |
| Sub Head Code | 01 Model Pilot Unit | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 0 | -15735 | 0 | -15735 | | |
| Tot SubSubhd | 0 | 0 | 0 | -15735 | 0 | -15735 | | |
| Total Subhd | 0 | 0 | 0 | -15735 | 0 | -15735 | | |
| Minorhd | 0 | 0 | 0 | -15735 | 0 | -15735 | | |
| Minor Head Code | 107 Sericulture Industries | | | | | | | |
| Sub Head Code | 01 Direction | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 6211474 | 37587116 | 6211474 | 37587116 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 537480 | 1186950 | 537480 | 1186950 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 624670 | 624670 | 624670 | 624670 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 1255000 | 1255000 | 1255000 | 1255000 | | |
| | 015 Machinery & Equipment / Tools & Plants | | | | | | | |
| VOTED | 0 | 0 | 960000 | 960000 | 960000 | 960000 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 4738000 | 4738000 | 4738000 | 4738000 | | |
| | 019 Materials & Supplies | | | | | | | |
| VOTED | 0 | 0 | 455000 | 455000 | 455000 | 455000 | | |
| Tot SubSubhd | 0 | 0 | 14781624 | 46806736 | 14781624 | 46806736 | | |
| Total Subhd | 0 | 0 | 14781624 | 46806736 | 14781624 | 46806736 | | |
| Sub Head Code | 02 Subordinate Establishment | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 2740416 | 36873455 | 2740416 | 36873455 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 1517010 | 6088830 | 1517010 | 6088830 | | |
| Tot SubSubhd | 0 | 0 | 4257426 | 42962285 | 4257426 | 42962285 | | |

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|----------------------------|------|-----------------------------------|-------------|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------|--|
| | | Development - State | | Resource (SR) | | Non-Development | | Total | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0066 | SERICULTURE | | | | | | | | | |
| Major Head Code | 2851 | Village and Small Industries | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 107 | Sericulture Industries | | | | | | | | | |
| Sub Head Code | 02 | Subordinate Establishment | | | | | | | | | |
| Total Subhd | | 0 | 0 | 4257426 | 42962285 | 4257426 | 42962285 | 4257426 | 42962285 | | |
| Sub Head Code | 03 | Sericulture Farms & Gardens | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 2578115 | 44258888 | 2578115 | 44258888 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 1286760 | 7727400 | 1286760 | 7727400 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 247850 | 548425 | 247850 | 548425 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 744989 | 744989 | 744989 | 744989 | | | | | |
| Tot SubSubhd | | 0 | 0 | 4857714 | 53279702 | 4857714 | 53279702 | 4857714 | 53279702 | | |
| Total Subhd | | 0 | 0 | 4857714 | 53279702 | 4857714 | 53279702 | 4857714 | 53279702 | | |
| Minorhd | | 0 | 0 | 23896764 | 143048723 | 23896764 | 143048723 | 23896764 | 143048723 | | |
| Minor Head Code | 911 | Deduct Recoveries of Overpayments | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 000 | | | | | | | | | | |
| VOTED | 0 | 0 | 0 | -18853 | 0 | -18853 | | | | | |
| | 001 | | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Tot SubSubhd | | 0 | 0 | 0 | -18853 | 0 | -18853 | 0 | -18853 | | |
| Total Subhd | | 0 | 0 | 0 | -18853 | 0 | -18853 | 0 | -18853 | | |
| Minorhd | | 0 | 0 | 0 | -18853 | 0 | -18853 | 0 | -18853 | | |
| SubMajorhd | | 0 | 0 | 23896764 | 142987934 | 23896764 | 142987934 | 23896764 | 142987934 | | |
| Majorhd | | 0 | 0 | 23896764 | 142987934 | 23896764 | 142987934 | 23896764 | 142987934 | | |
| Grand | | 0 | 0 | 23896764 | 142987934 | 23896764 | 142987934 | 23896764 | 142987934 | | |