

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0066	SERICULTURE				
Major Head Code	2851	Village and Small Industries				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	102	Small Scale Industries				
Sub Head Code	01	Model Pilot Unit				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	-15735	-15735	-15735	-15735
Tot SubSubhd	0	0	-15735	-15735	-15735	-15735
Total Subhd	0	0	-15735	-15735	-15735	-15735
Minorhd	0	0	-15735	-15735	-15735	-15735
Minor Head Code	107	Sericulture Industries				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	5234824	13278748	5234824	13278748
	002	Wages				
VOTED	0	0	261360	390270	261360	390270
Tot SubSubhd	0	0	5496184	13669018	5496184	13669018
Total Subhd	0	0	5496184	13669018	5496184	13669018
Sub Head Code	02	Subordinate Establishment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	4185101	13001086	4185101	13001086
	002	Wages				
VOTED	0	0	1307400	1819410	1307400	1819410
Tot SubSubhd	0	0	5492501	14820496	5492501	14820496
Total Subhd	0	0	5492501	14820496	5492501	14820496
Sub Head Code	03	Sericulture Farms & Gardens				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5100087	15097741	5100087	15097741
	002	Wages				
VOTED	0	0	1609560	2603940	1609560	2603940
	003	Travel Expenses				
VOTED	0	0	39600	39600	39600	39600
Tot SubSubhd	0	0	6749247	17741281	6749247	17741281
Total Subhd	0	0	6749247	17741281	6749247	17741281
Minorhd	0	0	17737932	46230795	17737932	46230795
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-18853	-18853	-18853	-18853

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0066 SERICULTURE						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01						
Total Subhd	0	0	-18853	-18853	-18853	-18853	
Minorhd	0	0	-18853	-18853	-18853	-18853	
SubMajorhd	0	0	17703344	46196207	17703344	46196207	
Majorhd	0	0	17703344	46196207	17703344	46196207	
Grand	0	0	17703344	46196207	17703344	46196207	