

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3260580	23646106	3260580	23646106		
	002 Wages							
VOTED	0	0	60150	774930	60150	774930		
Tot SubSubhd	0	0	3320730	24421036	3320730	24421036		
Total Subhd	0	0	3320730	24421036	3320730	24421036		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2914960	20583289	2914960	20583289		
	002 Wages							
VOTED	0	0	299910	3162815	299910	3162815		
Tot SubSubhd	0	0	3214870	23746104	3214870	23746104		
Total Subhd	0	0	3214870	23746104	3214870	23746104		
Sub Head Code	03 Sericulture Farms & Gardens							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4831356	30292806	4831356	30292806		
	002 Wages							
VOTED	0	0	844440	5051581	844440	5051581		
	003 Travel Expenses							
VOTED	0	0	49400	104400	49400	104400		
Tot SubSubhd	0	0	5725196	35448787	5725196	35448787		
Total Subhd	0	0	5725196	35448787	5725196	35448787		
Minorhd	0	0	12260796	83615927	12260796	83615927		
SubMajorhd	0	0	12260796	83615927	12260796	83615927		
Majorhd	0	0	12260796	83615927	12260796	83615927		
Grand	0	0	12260796	83615927	12260796	83615927		