

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	137959	0	137959		
	002 Wages							
VOTED	0	0	0	297220	0	297220		
	016 Motor Vehicles							
VOTED	0	0	0	40000	0	40000		
Tot SubSubhd	0	0	0	475179	0	475179		
Total Subhd	0	0	0	475179	0	475179		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	1772910	0	1772910		
Tot SubSubhd	0	0	0	1772910	0	1772910		
Total Subhd	0	0	0	1772910	0	1772910		
Minorhd	0	0	0	2248089	0	2248089		
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3378975	51203772	3378975	51203772		
	002 Wages							
VOTED	0	0	158370	1763940	158370	1763940		
	003 Travel Expenses							
VOTED	0	0	300089	993000	300089	993000		
	004 Office Expenses							
VOTED	0	0	0	1000000	0	1000000		
	006 Rent, Rates & Taxes							
VOTED	0	0	700000	700000	700000	700000		
	010 Scholarships and Stipends							
VOTED	0	0	300000	300000	300000	300000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	1080000	1080000	1080000	1080000		
	016 Motor Vehicles							
VOTED	0	0	0	400000	0	400000		
	019 Materials & Supplies							
VOTED	0	0	0	400000	0	400000		
	029 Contributions							
VOTED	0	0	0	400000	0	400000		
Tot SubSubhd	0	0	5917434	58240712	5917434	58240712		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0066	SERICULTURE									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	107	Sericulture Industries									
Sub Head Code	01	Direction									
Total Subhd		0	0	5917434	58240712	5917434	58240712				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5175377	45250099	5175377	45250099					
	002	Wages									
VOTED	0	0	964590	8100552	964590	8100552					
	003	Travel Expenses									
VOTED	0	0	0	29300	0	29300					
Tot SubSubhd		0	0	6139967	53379951	6139967	53379951				
Total Subhd		0	0	6139967	53379951	6139967	53379951				
Sub Head Code	03	Sericulture Farms & Gardens									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7452354	54242163	7452354	54242163					
	002	Wages									
VOTED	0	0	1481500	10818905	1481500	10818905					
	003	Travel Expenses									
VOTED	0	0	251900	548075	251900	548075					
	004	Office Expenses									
VOTED	0	0	40000	429870	40000	429870					
	015	Machinery & Equipment									
VOTED	0	0	820000	820000	820000	820000					
	016	Motor Vehicles									
VOTED	0	0	0	240000	0	240000					
	017	Maintenance									
VOTED	0	0	5600000	5600000	5600000	5600000					
	019	Materials & Supplies									
VOTED	0	0	450000	450000	450000	450000					
Tot SubSubhd		0	0	16095754	73149013	16095754	73149013				
Total Subhd		0	0	16095754	73149013	16095754	73149013				
Minorhd		0	0	28153155	184769676	28153155	184769676				
SubMajorhd		0	0	28153155	187017765	28153155	187017765				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	107	Sericulture Industries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	008	Advertising and Publicity Expenses									
VOTED	1200000	1200000	0	0	1200000	1200000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0066 SERICULTURE							
Major Head Code	2851 Village and Small Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Direction							
Detail Head Code	028 Computerisation							
VOTED	0	800000	0	0	0	800000		
	045 Training							
VOTED	600000	600000	0	0	600000	600000		
	080 Purchase							
VOTED	2400000	2400000	0	0	2400000	2400000		
Tot SubSubhd	4200000	5000000	0	0	4200000	5000000		
Total Subhd	4200000	5000000	0	0	4200000	5000000		
Sub Head Code	06 Common Facility Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	10000000	10000000	0	0	10000000	10000000		
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000		
Total Subhd	10000000	10000000	0	0	10000000	10000000		
Sub Head Code	07 Integrated Silk Dev Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	5663000	13704000	0	0	5663000	13704000		
Tot SubSubhd	5663000	13704000	0	0	5663000	13704000		
Total Subhd	5663000	13704000	0	0	5663000	13704000		
Minorhd	19863000	28704000	0	0	19863000	28704000		
SubMajorhd	19863000	28704000	0	0	19863000	28704000		
Majorhd	19863000	28704000	28153155	187017765	48016155	215721765		
Major Head Code	4851 Capital Outlay on Village and Small Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	107 Sericulture Industries							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	17784000	17784000	0	0	17784000	17784000		
Tot SubSubhd	17784000	17784000	0	0	17784000	17784000		
Total Subhd	17784000	17784000	0	0	17784000	17784000		
Minorhd	17784000	17784000	0	0	17784000	17784000		
SubMajorhd	17784000	17784000	0	0	17784000	17784000		
Majorhd	17784000	17784000	0	0	17784000	17784000		
Grand	37647000	46488000	28153155	187017765	65800155	233505765		