

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0065	SCERT					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	004	Research and Training					
Sub Head Code	01	State Council of Educational Research and Training					
Detail Head Code	001	Salaries					
VOTED	0	0	0	102053032		0	102053032
	002	Wages					
VOTED	0	0	0	519240		0	519240
	003	Travel Expenses					
VOTED	0	0	0	1000000		0	1000000
	004	Office Expenses					
VOTED	0	0	0	1499998		0	1499998
	006	Rent, Rates and Taxes					
VOTED	0	0	0	700000		0	700000
	007	Printing and Publications					
VOTED	0	0	0	500000		0	500000
	016	Motor Vehicles					
VOTED	0	0	0	7916520		0	7916520
	017	Maintenance					
VOTED	0	0	0	3000000		0	3000000
Tot SubSubhd	0	0	0	117188790		0	117188790
Total Subhd	0	0	0	117188790		0	117188790
Minorhd	0	0	0	117188790		0	117188790
SubMajorhd	0	0	0	117188790		0	117188790
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha - Teachers' Education					
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General					
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	0	9652111	0	0		0	9652111
	026	Other Charges					
VOTED	0	14369911	0	0		0	14369911
	026	Other Charges					
VOTED	0	515388	0	0		0	515388
Tot SubSubhd	0	9652111	0	0		0	9652111
Tot SubSubhd	0	14369911	0	0		0	14369911
Tot SubSubhd	0	515388	0	0		0	515388
Total Subhd	0	24537410	0	0		0	24537410
Minorhd	0	24537410	0	0		0	24537410
Minor Head Code	911	Deduct Recoveries of Overpayments					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0065	SCERT			
Major Head Code	2202	General Education			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	-4605720	-4605720	0	0	-4605720
Tot SubSubhd	-4605720	-4605720	0	0	-4605720
Total Subhd	-4605720	-4605720	0	0	-4605720
Minorhd	-4605720	-4605720	0	0	-4605720
SubMajorhd	-4605720	19931690	0	0	-4605720
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha - Teachers' Education			
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General			
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	86869000	0	0	86869000
	026	Other Charges			
VOTED	0	129329000	0	0	129329000
	026	Other Charges			
VOTED	0	4638000	0	0	4638000
Tot SubSubhd	0	86869000	0	0	86869000
Tot SubSubhd	0	129329000	0	0	129329000
Tot SubSubhd	0	4638000	0	0	4638000
Total Subhd	0	220836000	0	0	220836000
Minorhd	0	220836000	0	0	220836000
SubMajorhd	0	220836000	0	0	220836000
Majorhd	-4605720	240767690	-41451480	359520549	-46057200
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	201	Elementary Education			
Sub Head Code	01	Works under SCERT			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	50070000	0	0	50070000
Tot SubSubhd	0	50070000	0	0	50070000
Total Subhd	0	50070000	0	0	50070000
Minorhd	0	50070000	0	0	50070000
Minor Head Code	600	General			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0065	SCERT			
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	600	General			
Sub Head Code	01	Samagra Shiksha - Teachers' Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	10438156	0	0	10438156
	013	Major Works			
VOTED	0	19566999	0	0	19566999
	013	Major Works			
VOTED	0	528333	0	0	528333
Tot SubSubhd	0	10438156	0	0	10438156
Tot SubSubhd	0	19566999	0	0	19566999
Tot SubSubhd	0	528333	0	0	528333
Total Subhd	0	30533488	0	0	30533488
Minorhd	0	30533488	0	0	30533488
SubMajorhd	0	80603488	0	0	80603488
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	General Education			
Minor Head Code	600	General			
Sub Head Code	01	Samagra Shiksha - Teachers' Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	0	93943000	0	0	93943000
	013	Major Works			
VOTED	0	176103000	0	0	176103000
	013	Major Works			
VOTED	0	4755000	0	0	4755000
Tot SubSubhd	0	93943000	0	0	93943000
Tot SubSubhd	0	176103000	0	0	176103000
Tot SubSubhd	0	4755000	0	0	4755000
Total Subhd	0	274801000	0	0	274801000
Minorhd	0	274801000	0	0	274801000
SubMajorhd	0	274801000	0	0	274801000
Majorhd	0	355404488	0	0	355404488
Grand	-4605720	596172178	-41451480	359520549	-46057200 955692727