Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0065 SCERT						
Major Head Code 2202 General Education						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Elementary Education						
Minor Head Code 105 Non-Formal Education (SCERT)						
Sub Head Code 01 Teachers Education						
Sub Sub Head Code 00 Null						
Detail Head Code 031 Other Administrative Expenses						
VOTED	0	0	2200000	2200000	2200000	2200000
045 Training						
VOTED	0	0	3000000	3000000	3000000	3000000
Tot SubSubhd	**0**	**0**	**5200000**	**5200000**	**5200000**	**5200000**
Total Subhd	**0**	**0**	**5200000**	**5200000**	**5200000**	**5200000**
Sub Head Code 02 State Board of Teachers Education						
Sub Sub Head Code 00 Null						
Detail Head Code 026 Other Charges						
VOTED	0	0	5000000	5000000	5000000	5000000
Tot SubSubhd	**0**	**0**	**5000000**	**5000000**	**5000000**	**5000000**
Total Subhd	**0**	**0**	**5000000**	**5000000**	**5000000**	**5000000**
Minorhd	**0**	**0**	**10200000**	**10200000**	**10200000**	**10200000**
Minor Head Code 113 Samagra Shiksha						
Sub Head Code 01 Samagra Shiksha - Teachers' Education						
Sub Sub Head Code 02 Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan						
Detail Head Code 001 Salaries						
VOTED	0	0	26391250	269652819	26391250	269652819
002 Wages						
VOTED	0	0	254500	3130500	254500	3130500
003 Travel Expenses						
VOTED	0	0	799920	799920	799920	799920
Tot SubSubhd	**0**	**0**	**27445670**	**273583239**	**27445670**	**273583239**
Total Subhd	**0**	**0**	**27445670**	**273583239**	**27445670**	**273583239**
Minorhd	**0**	**0**	**27445670**	**273583239**	**27445670**	**273583239**
SubMajorhd	**0**	**0**	**37645670**	**283783239**	**37645670**	**283783239**
Sub Major Head Code 02 Secondary Education						
Minor Head Code 004 Research and Training						
Sub Head Code 01 State Council of Educational Research and Training						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	12149290	102053032	12149290	102053032
002 Wages						
VOTED	0	0	13350	519240	13350	519240
003 Travel Expenses						
VOTED	0	0	561602	1000000	561602	1000000
004 Office Expenses						
VOTED	0	0	999109	1499998	999109	1499998

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0065 SCERT						
Major Head Code 2202 General Education						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 02 Secondary Education						
Minor Head Code 004 Research and Training						
Sub Head Code 01 State Council of Educational Research and Training						
Detail Head Code 006 Rent, Rates and Taxes						
VOTED	0	0	700000	700000	700000	700000
007 Printing and Publications						
VOTED	0	0	500000	500000	500000	500000
016 Motor Vehicles						
VOTED	0	0	7327700	7916520	7327700	7916520
017 Maintenance						
VOTED	0	0	3000000	3000000	3000000	3000000
Tot SubSubhd	**0**	**0**	**25251051**	**117188790**	**25251051**	**117188790**
Total Subhd	**0**	**0**	**25251051**	**117188790**	**25251051**	**117188790**
Minorhd	**0**	**0**	**25251051**	**117188790**	**25251051**	**117188790**
SubMajorhd	**0**	**0**	**25251051**	**117188790**	**25251051**	**117188790**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Elementary Education						
Minor Head Code 113 Samagra Shiksha						
Sub Head Code 01 Samagra Shiksha - Teachers' Education						
Sub Sub Head Code 01 Samagra Shiksha-Teachers' Education-General						
Sub Sub Head Code 02 Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan						
Sub Sub Head Code 03 Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes						
Detail Head Code 026 Other Charges						
VOTED	7234222	9652111	0	0	7234222	9652111
026 Other Charges						
VOTED	0	14369911	0	0	0	14369911
026 Other Charges						
VOTED	155222	515388	0	0	155222	515388
Tot SubSubhd	**7234222**	**9652111**	**0**	**0**	**7234222**	**9652111**
Tot SubSubhd	**0**	**14369911**	**0**	**0**	**0**	**14369911**
Tot SubSubhd	**155222**	**515388**	**0**	**0**	**155222**	**515388**
Total Subhd	**7389444**	**24537410**	**0**	**0**	**7389444**	**24537410**
Minorhd	**7389444**	**24537410**	**0**	**0**	**7389444**	**24537410**
SubMajorhd	**7389444**	**24537410**	**0**	**0**	**7389444**	**24537410**
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 01 Elementary Education						
Minor Head Code 113 Samagra Shiksha						
Sub Head Code 01 Samagra Shiksha - Teachers' Education						
Sub Sub Head Code 01 Samagra Shiksha-Teachers' Education-General						
Sub Sub Head Code 02 Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan						
Sub Sub Head Code 03 Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes						
Detail Head Code						

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Grand Code	0065 SCERT					
Major Head Code	2202 General Education					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Elementary Education					
Minor Head Code	113 Samagra Shiksha					
Sub Head Code	01 Samagra Shiksha - Teachers' Education					
Detail Head Code	026 Other Charges					
VOTED	65108000	86869000	0	0	65108000	86869000
	026 Other Charges					
VOTED	0	129329000	0	0	0	129329000
	026 Other Charges					
VOTED	1397000	4638000	0	0	1397000	4638000
Tot SubSubhd	**65108000**	**86869000**	**0**	**0**	**65108000**	**86869000**
Tot SubSubhd	**0**	**129329000**	**0**	**0**	**0**	**129329000**
Tot SubSubhd	**1397000**	**4638000**	**0**	**0**	**1397000**	**4638000**
Total Subhd	**66505000**	**220836000**	**0**	**0**	**66505000**	**220836000**
Minorhd	**66505000**	**220836000**	**0**	**0**	**66505000**	**220836000**
SubMajorhd	**66505000**	**220836000**	**0**	**0**	**66505000**	**220836000**
Majorhd	**73894444**	**245373410**	**62896721**	**400972029**	**136791165**	**646345439**
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 General Education					
Minor Head Code	201 Elementary Education					
Sub Head Code	01 Works under SCERT					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	18000000	50070000	0	0	18000000	50070000
Tot SubSubhd	**18000000**	**50070000**	**0**	**0**	**18000000**	**50070000**
Total Subhd	**18000000**	**50070000**	**0**	**0**	**18000000**	**50070000**
Minorhd	**18000000**	**50070000**	**0**	**0**	**18000000**	**50070000**
Minor Head Code	600 General					
Sub Head Code	01 Samagra Shiksha - Teachers' Education					
Sub Sub Head Code	01 Samagra Shiksha - General					
Sub Sub Head Code	02 Samagra Shiksha - Tribal Area Sub-Plan					
Sub Sub Head Code	03 Samagra Shiksha-Special Component Plan for Scheduled Castes					
Detail Head Code	013 Major Works					
VOTED	1394000	10438156	0	0	1394000	10438156
	013 Major Works					
VOTED	8285555	19566999	0	0	8285555	19566999
	013 Major Works					
VOTED	207667	528333	0	0	207667	528333
Tot SubSubhd	**1394000**	**10438156**	**0**	**0**	**1394000**	**10438156**
Tot SubSubhd	**8285555**	**19566999**	**0**	**0**	**8285555**	**19566999**
Tot SubSubhd	**207667**	**528333**	**0**	**0**	**207667**	**528333**
Total Subhd	**9887222**	**30533488**	**0**	**0**	**9887222**	**30533488**
Minorhd	**9887222**	**30533488**	**0**	**0**	**9887222**	**30533488**

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0065 SCERT						
Major Head Code 4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 General Education						
SubMajorhd	**27887222**	**80603488**	**0**	**0**	**27887222**	**80603488**
Category Code 0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code 01 General Education						
Minor Head Code 600 General						
Sub Head Code 01 Samagra Shiksha - Teachers' Education						
Sub Sub Head Code 01 Samagra Shiksha - General						
Sub Sub Head Code 02 Samagra Shiksha - Tribal Area Sub-Plan						
Sub Sub Head Code 03 Samagra Shiksha-Special Component Plan for Scheduled Castes						
Detail Head Code 013 Major Works						
VOTED	12546000	93943000	0	0	12546000	93943000
013 Major Works						
VOTED	74570000	176103000	0	0	74570000	176103000
013 Major Works						
VOTED	1869000	4755000	0	0	1869000	4755000
Tot SubSubhd	**12546000**	**93943000**	**0**	**0**	**12546000**	**93943000**
Tot SubSubhd	**74570000**	**176103000**	**0**	**0**	**74570000**	**176103000**
Tot SubSubhd	**1869000**	**4755000**	**0**	**0**	**1869000**	**4755000**
Total Subhd	**88985000**	**274801000**	**0**	**0**	**88985000**	**274801000**
Minorhd	**88985000**	**274801000**	**0**	**0**	**88985000**	**274801000**
SubMajorhd	**88985000**	**274801000**	**0**	**0**	**88985000**	**274801000**
Majorhd	**116872222**	**355404488**	**0**	**0**	**116872222**	**355404488**
Grand	**190766666**	**600777898**	**62896721**	**400972029**	**253663387**	**1001749927**