

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0065 SCERT							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	105 Non-Formal Education (SCERT)							
Sub Head Code	01 Teachers Educationo							
Sub Sub Head Code	00 NULL							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	2200000	2200000	2200000	2200000		
	045 Training							
VOTED	0	0	3000000	3000000	3000000	3000000		
Tot SubSubhd	0	0	5200000	5200000	5200000	5200000	5200000	
Total Subhd	0	0	5200000	5200000	5200000	5200000	5200000	
Sub Head Code	02 State Board of Teachers Education							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	3000000	0	3000000		
Tot SubSubhd	0	0	0	3000000	0	3000000	3000000	
Total Subhd	0	0	0	3000000	0	3000000	3000000	
Minorhd	0	0	5200000	8200000	5200000	8200000	8200000	
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	001							
VOTED	0	0	23582671	255891235	23582671	255891235		
	002							
VOTED	0	0	414000	3389500	414000	3389500		
Tot SubSubhd	0	0	23996671	259280735	23996671	259280735	259280735	
Total Subhd	0	0	23996671	259280735	23996671	259280735	259280735	
Minorhd	0	0	23996671	259280735	23996671	259280735	259280735	
SubMajorhd	0	0	29196671	267480735	29196671	267480735	267480735	
Sub Major Head Code	02 Secondary Education							
Minor Head Code	004 Research and Training							
Sub Head Code	01 State Council of Educational Research and Training							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	8148469	89863850	8148469	89863850		
	002 Wages							
VOTED	0	0	66150	851550	66150	851550		
	003 Travel Expenses							
VOTED	0	0	608440	1200000	608440	1200000		
	004 Office Expenses							
VOTED	0	0	842186	1300000	842186	1300000		
	006							
VOTED	0	0	500000	500000	500000	500000		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0065 SCERT										
Major Head Code	2202 General Education										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	02 Secondary Education										
Minor Head Code	004 Research and Training										
Sub Head Code	01 State Council of Educational Research and Training										
Detail Head Code	007 Printing & Publication										
VOTED	0	0	500000	500000	500000	500000	500000	500000	500000	500000	500000
	016 Motor Vehicles										
VOTED	0	0	596620	5771740	596620	5771740	596620	5771740	596620	5771740	5771740
	017 Maintenance										
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
	026										
VOTED	0	0	0	1000000	0	1000000	0	1000000	0	1000000	1000000
Tot SubSubhd	0	0	13261865	102987140	13261865	102987140	13261865	102987140	13261865	102987140	102987140
Total Subhd	0	0	13261865	102987140	13261865	102987140	13261865	102987140	13261865	102987140	102987140
Minorhd	0	0	13261865	102987140	13261865	102987140	13261865	102987140	13261865	102987140	102987140
SubMajorhd	0	0	13261865	102987140	13261865	102987140	13261865	102987140	13261865	102987140	102987140
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Elementary Education										
Minor Head Code	113 Samagra Shiksha										
Sub Head Code	01										
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	8242000	19247100	0	0	8242000	19247100	8242000	19247100	8242000	19247100	19247100
Tot SubSubhd	8242000	19247100	0	0	8242000	19247100	8242000	19247100	8242000	19247100	19247100
Total Subhd	8242000	19247100	0	0	8242000	19247100	8242000	19247100	8242000	19247100	19247100
Minorhd	8242000	19247100	0	0	8242000	19247100	8242000	19247100	8242000	19247100	19247100
SubMajorhd	8242000	19247100	0	0	8242000	19247100	8242000	19247100	8242000	19247100	19247100
Category Code	0003 CENTRAL SPONSORD SCHEME										
Sub Major Head Code	01 Elementary Education										
Minor Head Code	113 Samagra Shiksha										
Sub Head Code	01										
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	74186000	173232000	0	0	74186000	173232000	74186000	173232000	74186000	173232000	173232000
Tot SubSubhd	74186000	173232000	0	0	74186000	173232000	74186000	173232000	74186000	173232000	173232000
Total Subhd	74186000	173232000	0	0	74186000	173232000	74186000	173232000	74186000	173232000	173232000
Minorhd	74186000	173232000	0	0	74186000	173232000	74186000	173232000	74186000	173232000	173232000
SubMajorhd	74186000	173232000	0	0	74186000	173232000	74186000	173232000	74186000	173232000	173232000
Majorhd	82428000	192479100	42458536	370467875	124886536	562946975	124886536	562946975	124886536	562946975	562946975
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 General Education										
Minor Head Code	201 Elementary Education										
Sub Head Code	01 Works undre SCERT										

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0065 SCERT							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Works undre SCERT							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	26000000	26000000	0	0	26000000	26000000		
Tot SubSubhd	26000000	26000000	0	0	26000000	26000000		
Total Subhd	26000000	26000000	0	0	26000000	26000000		
Minorhd	26000000	26000000	0	0	26000000	26000000		
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	1453800	0	0	0	1453800		
Tot SubSubhd	0	1453800	0	0	0	1453800		
Total Subhd	0	1453800	0	0	0	1453800		
Minorhd	0	1453800	0	0	0	1453800		
SubMajorhd	26000000	27453800	0	0	26000000	27453800		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	13084000	0	0	0	13084000		
Tot SubSubhd	0	13084000	0	0	0	13084000		
Total Subhd	0	13084000	0	0	0	13084000		
Minorhd	0	13084000	0	0	0	13084000		
SubMajorhd	0	13084000	0	0	0	13084000		
Majorhd	26000000	40537800	0	0	26000000	40537800		
Grand	108428000	233016900	42458536	370467875	150886536	603484775		