

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date : 11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive
Grand Code		0065	SCERT						
Major Head Code		2202	General Education						
Category Code		0001	NON-DEVELOPMENT						
Sub Major Head Code		01	Elementary Education						
Minor Head Code		105	Non-Formal Education (SCERT)						
Sub Head Code		01	Teachers Educationo						
Sub Sub Head Code		00	NULL						
Detail Head Code		031	Other Administrative Expenses						
VOTED		0	0	200000		200000		200000	200000
		045	Training						
VOTED		0	0	2000000		2000000		2000000	2000000
Tot SubSubhd		0	0	2200000		2200000		2200000	2200000
Total Subhd		0	0	2200000		2200000		2200000	2200000
Sub Head Code		02	State Board of Teachers Education						
Sub Sub Head Code		00	Null						
Detail Head Code		026	Other Charges						
VOTED		0	0	2000000		2000000		2000000	2000000
Tot SubSubhd		0	0	2000000		2000000		2000000	2000000
Total Subhd		0	0	2000000		2000000		2000000	2000000
Minorhd		0	0	4200000		4200000		4200000	4200000
SubMajorhd		0	0	4200000		4200000		4200000	4200000
Sub Major Head Code		02	Secondary Education						
Minor Head Code		004	Research and Training						
Sub Head Code		01	State Council of Educational Research and Training						
Sub Sub Head Code		00	NULL						
Detail Head Code		001	Salaries						
VOTED		0	0	15889672		88659290		15889672	88659290
		002	Wages						
VOTED		0	0	77730		1392900		77730	1392900
		003	Travel Expenses						
VOTED		0	0	231668		1016026		231668	1016026
		004	Office Expenses						
VOTED		0	0	387000		799880		387000	799880
		006							
VOTED		0	0	500000		500000		500000	500000
		007	Printing & Publication						
VOTED		0	0	10468000		10468000		10468000	10468000
		016	Motor Vehicles						
VOTED		0	0	324000		960000		324000	960000
		017	Maintenance						
VOTED		0	0	2000000		2000000		2000000	2000000
Tot SubSubhd		0	0	29878070		105796096		29878070	105796096
Total Subhd		0	0	29878070		105796096		29878070	105796096
Sub Head Code		02	Support to Educational Development including Teachers Training and Adult Education						
Sub Sub Head Code		01	DIET						
Detail Head Code									

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0065	SCERT			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	004	Research and Training			
Sub Head Code	02	Support to Educational Development including Teachers Training and Adult Education			
Detail Head Code	001	Salaries			
VOTED	0	0	3435412	31266268	3435412
	002	Wages			
VOTED	0	0	39000	616000	39000
Tot SubSubhd	0	0	3474412	31882268	3474412
Total Subhd	0	0	3474412	31882268	3474412
Sub Head Code	03	DIET			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	0	1674955	0
	002	Wages			
VOTED	0	0	0	42000	0
Tot SubSubhd	0	0	0	1716955	0
Total Subhd	0	0	0	1716955	0
Minorhd	0	0	33352482	139395319	33352482
SubMajorhd	0	0	33352482	139395319	33352482
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	004	Research and Training			
Sub Head Code	01	State Council of Educational Research and Training			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	2275317	0	0	0
Tot SubSubhd	0	2275317	0	0	2275317
Total Subhd	0	2275317	0	0	2275317
Sub Head Code	02	Support to Educational Development including Teachers Training and Adult Education			
Sub Sub Head Code	01	DIET			
Detail Head Code	001	Salaries			
VOTED	0	13792365	0	0	0
	002	Wages			
VOTED	0	247500	0	0	0
	026	Other Charges			
VOTED	0	17113000	0	0	0
Tot SubSubhd	0	31152865	0	0	31152865
Total Subhd	0	31152865	0	0	31152865
Minorhd	0	33428182	0	0	33428182
SubMajorhd	0	33428182	0	0	33428182
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	004	Research and Training			

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0065	SCERT					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01	General Education					
Minor Head Code	201	Elementary Education					
Sub Head Code	01	Works undre SCERT					
Detail Head Code	013	Major Works					
VOTED	77643000	77643000	0	0	77643000	77643000	
Tot SubSubhd	77643000	77643000	0	0	77643000	77643000	
Total Subhd	77643000	77643000	0	0	77643000	77643000	
Minorhd	77643000	77643000	0	0	77643000	77643000	
SubMajorhd	77643000	77643000	0	0	77643000	77643000	
Majorhd	87643000	87643000	0	0	87643000	87643000	
Grand	160295977	353430386	37552482	143595319	197848459	497025705	