Office of The Sr. Deputy Accountant General (A & E) Nagaland :: Kohima Consolidated Abstract for Payment

Financial Year :	2021-20	022	Account	ing Month :	MARCH(Pre)	Run Date :	11-MAY-22	
	Develo Monthl		ate Resour ressive	ce (SR) Monthly	Non-Development Progressive	Tot Monthly	al Progressive	
Grand Code	006	5 SCERT						
Major Head Code	220	2 General E	Education					
Category Code	000	1 NON-DE	VELOPMEN ¹	Т				
Sub Major Head Cod			ry Education					
Minor Head Code	105		nal Education					
Sub Head Code	01		Educationo	(302.11)				
Sub Sub Head Code	-	NULL						
Detail Head Code	031		inistrative Ex	openses				
VOTED		0	0	200000	200000	200000	200000	
	045	Training	-					
VOTED		0	0	2000000	2000000	2000000	2000000	
Tot SubSubhd		0	0	2200000	2200000	2200000	2200000	
Total Subhd		0	0	2200000	2200000	2200000	2200000	
Sub Head Code	02	State Boa	ard of Teach	ers Education)			
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Cha	rges					
VOTED		0	0	2000000	2000000	2000000	2000000	
Tot SubSubhd		0	0	2000000	2000000	2000000	2000000	
Total Subhd		0	0	2000000		2000000	2000000	
Minorhd		0	0	4200000		4200000	4200000	
SubMajorhd		0	0	4200000	4200000	4200000	4200000	
Sub Major Head Cod	le 02	Seconda	y Education					
Minor Head Code	004	004 Research and Training						
Sub Head Code	01	S S S S S S S S S S S S S S S S S S S						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED		0	0	15889672	88659290	15889672	88659290	
	002	Wages						
VOTED		0	0	77730	1392900	77730	1392900	
	003	Travel Exp	enses					
VOTED		0	0	231668	1016026	231668	1016026	
	004	Office Exp						
VOTED		0	0	387000	799880	387000	799880	
	006							
VOTED		0	0	500000	500000	500000	500000	
	007	Printing &						
VOTED		0	0	10468000	10468000	10468000	10468000	
	016	Motor Veh						
VOTED		0	0	324000	960000	324000	960000	
	017	Maintenan						
VOTED		0	0	2000000	2000000	2000000	2000000	
Tot SubSubhd		0	0	29878070		29878070	105796096	
Total Subhd		0	0	29878070		29878070	105796096	
Sub Head Code	02		o Educationa	al Developme	nt including Teacher	s Training and A	dult Education	
Sub Sub Head Code	01	DIET						
Detail Head Code								

Office of The Sr. Deputy Accountant General (A & E) Nagaland :: Kohima Consolidated Abstract for Payment

		Consolidat	ed Abstrac	t for Payment				
Financial Year:	2021-2022	Account	ting Month :	MARCH(Pre)	Run Date :	11-MAY-22		
	Developmen Monthly	t - State Resour Progressive	rce (SR) Monthly	Non-Development Progressive	To Monthly	tal Progressive		
Grand Code	0065 SCE	RT						
Major Head Code	2202 Gen	eral Education						
Category Code	0001 NON	I-DEVELOPMEN	IT					
Sub Major Head Cod	de 02 Seco	ondary Education	1					
Minor Head Code	004 Res	earch and Trainir	ng					
Sub Head Code	02 Sup	port to Education	al Developme	nt including Teacher	s Training and A	dult Education		
Detail Head Code	001 Salari	es						
VOTED	0	0	3435412	31266268	3435412	31266268		
	002 Wage	S						
VOTED	0	0	39000	616000	39000	616000		
Tot SubSubhd	0	0	3474412	31882268	3474412	31882268		
Total Subhd	0	0	3474412	31882268	3474412	31882268		
Sub Head Code	03 DIE							
Sub Sub Head Code								
Detail Head Code	001 Salari							
VOTED	0	0	0	1674955	0	1674955		
	002 Wage							
VOTED	0	0	0	42000	0	42000		
Tot SubSubhd	0	0	0	1716955	0	1716955		
Total Subhd	0	0	0	1716955	0	1716955		
Minorhd	0	0	33352482	139395319	33352482	139395319		
SubMajorhd	0	0	33352482	139395319	33352482	139395319		
Category Code		ELOPMENT-STA		CE(SR)				
Sub Major Head Coo		ondary Education						
Minor Head Code		004 Research and Training						
Sub Head Code		e Council of Educ	cational Resea	arch and Training				
Sub Sub Head Code								
Detail Head Code	001 Salari		_	•	•			
VOTED	0	2275317	0	0	0	2275317		
Tot SubSubhd	0	2275317	0	0	0	2275317		
Total Subhd	0	2275317	0	0	0	2275317		
Sub Head Code	•	•	al Developme	nt including Teacher	s Training and A	dult Education		
Sub Sub Head Code								
Detail Head Code	001 Salari		_		_			
VOTED	0	13792365	0	0	0	13792365		
VOTED	002 Wage		0	•	0	0.47500		
VOTED	0	247500	0	0	0	247500		
VOTED	026 Other	-	0	0	0	17112000		
VOTED	0	17113000	0	0	0	17113000		
Tot SubSubhd	0	31152865	0	0	0	31152865		
Total Subhd	0	31152865	0	0	0	31152865		
NASSA A MIA AI					_	22420402		
Minorhd	0	33428182	0	0	0	33428182		
SubMajorhd	0	33428182	0	0	0	33428182		
	0 0003 CEN		0 RD SCHEME					

Sub Major Head Code 02 Secondary Education

Minor Head Code 004 Research and Training

Office of The Sr. Deputy Accountant General (A & E) Nagaland :: Kohima Consolidated Abstract for Payment

		Consolidated Abstract for Fayment							
Financial Year :	2021-2022	Account	ng Month :	MARCH(Pre)	Run Date :	11-MAY-22			
	Developmer Monthly	nt - State Resoure Progressive	ce (SR) Monthly	Non-Development Progressive	To Monthly	tal Progressive			
Grand Code	0065 SCI	≣RT							
Major Head Code	2202 Ger	neral Education							
Category Code	0003 CEI	NTRAL SPONSOR	D SCHEME						
Sub Major Head Co	ode 02 Sec	condary Education							
Minor Head Code		search and Training	g						
Sub Head Code	02 Sup	port to Educationa	al Developme	nt including Teache	rs Training and A	dult Education			
Sub Sub Head Cod			·	· ·	J				
Detail Head Code	001 Salaı	ries							
VOTED	22603549	162473004	0	0	22603549	162473004			
	002 Wag	es							
VOTED	331500	2702200	0	0	331500	2702200			
	026 Othe	r Charges							
VOTED	49700000	67184000	0	0	49700000	67184000			
Tot SubSubhd	72635049	232359204	0	0	72635049	232359204			
Total Subhd	72635049	232359204	0		72635049	232359204			
Minorhd	72635049	232359204	0	0	72635049	232359204			
SubMajorhd	72635049	232359204	0	0	72635049	232359204			
Category Code	0005 NL0	CPR							
Sub Major Head Co	ode 03 Uni	versity and other H	ligher Educat	ion					
Minor Head Code		ection and Adminis	•						
Sub Head Code	01 Dire	ection							
Sub Sub Head Cod	de 00 Nul	I							
Detail Head Code	001 Salaı	ries							
VOTED	17928	0	0	0	17928	0			
Tot SubSubhd	17928	0	0	0	17928	(
Total Subhd	17928	0	0	0	17928	(
Minorhd	17928	0	0	0	17928	C			
SubMajorhd	17928	0	0	0	17928	0			
Majorhd	72652977	265787386	37552482	143595319	110205459	409382705			
Major Head Code	4202 Cap	oital Outlay on Edu	cation, Sports	s,Art and Culture					
Category Code	0002 DE	VELOPMENT-STA	TE RESOUR	CF(SR)					
Sub Major Head Co		neral Education		(-:,)					
Minor Head Code		mentary Education	ı						
Sub Head Code		rks undre SCERT	ı						
Sub Sub Head Cod									
Detail Head Code	00 Nui								
VOTED	10000000	10000000	0	0	10000000	10000000			
Tot SubSubhd	10000000	1000000	0		10000000	10000000			
Total Subhd	10000000	10000000	0	0	10000000	10000000			
Minorhd	10000000	10000000	0		10000000	10000000			
SubMajorhd	10000000	10000000	0	0	10000000	1000000			
Category Code		NTRAL SPONSOR	_	J					
Sub Major Head Co		neral Education							
Minor Head Code		mentary Education	l						
Sub Head Code		rks undre SCERT							
Sub Sub Hood Cod		I							

Sub Sub Head Code 00

Null

4

Office of The Sr. Deputy Accountant General (A & E) Nagaland :: Kohima Consolidated Abstract for Payment

Financial Year :	2021-2022	Accounting Month:		MARCH(Pre)	Run Date :	11-MAY-22	
	Developme Monthly	nt - State Resour Progressive	ce (SR) Monthly	Non-Development Progressive	To Monthly	tal Progressive	
Grand Code	0065 SC	ERT					
Major Head Code	4202 Ca _l	pital Outlay on Edu	cation, Sport	s,Art and Culture			
Category Code	0003 CE	NTRAL SPONSOF	RD SCHEME				
Sub Major Head C	ode 01 Ge	neral Education					
Minor Head Code	201 Ele	mentary Education	1				
Sub Head Code	01 Wc	orks undre SCERT					
Detail Head Code	013 Majo	or Works					
VOTED	77643000	77643000	0	0	77643000	77643000	
Tot SubSubhd	77643000	77643000	0	0	77643000	77643000	
Total Subhd	77643000	77643000	0	0	77643000	77643000	
Minorhd	77643000	77643000	0	0	77643000	77643000	
SubMajorhd	77643000	77643000	0	0	77643000	77643000	
Majorhd	87643000	87643000	0	0	87643000	87643000	
Grand	160295977	353430386	37552482	143595319	197848459	497025705	