

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0064	HOUSING									
Major Head Code	2059	Public Works									
Category Code	0000	NULL									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0	0	0	0	0	0
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction									
Sub Head Code	04	State Quality Control Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0	0	0	0	0	0
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	21243150	136294260	21243150	136294260	0	0	0	0	0
	002	Wages									
VOTED	0	0	10560	126720	10560	126720	0	0	0	0	0
	003	Travel Expenses									
VOTED	0	0	1500000	2500000	1500000	2500000	0	0	0	0	0
	004	Office Expenses									
VOTED	0	0	505000	1010000	505000	1010000	0	0	0	0	0
	006	Rent, Rates and Taxes									
VOTED	0	0	325000	635000	325000	635000	0	0	0	0	0
	016	Motor Vehicles									
VOTED	0	0	5918000	6511000	5918000	6511000	0	0	0	0	0
	045	Training									
VOTED	0	0	0	250000	0	250000	0	0	0	0	0
	047	Deduct Recoveries									
VOTED	0	0	-15788174	-18294135	-15788174	-18294135	0	0	0	0	0
Tot SubSubhd	0	0	13713536	129032845	13713536	129032845	0	0	0	0	0
Total Subhd	0	0	13713536	129032845	13713536	129032845	0	0	0	0	0

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0064 HOUSING						
Major Head Code	2059 Public Works						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	001 Direction and Administration						
Sub Head Code	02 Execution						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	146207129	1323778395	146207129	1323778395	
	002 Wages						
VOTED	0	0	105600	638880	105600	638880	
	003 Travel Expenses						
VOTED	0	0	234000	600000	234000	600000	
	004 Office Expenses						
VOTED	0	0	390000	780000	390000	780000	
	006 Rent, Rates and Taxes						
VOTED	0	0	285000	570000	285000	570000	
	016 Motor Vehicles						
VOTED	0	0	660000	1420000	660000	1420000	
	017 Maintenance						
VOTED	0	0	33237409	100203696	33237409	100203696	
Tot SubSubhd	0	0	181119138	1427990971	181119138	1427990971	
Total Subhd	0	0	181119138	1427990971	181119138	1427990971	
Sub Head Code	03 Chief Architect						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	6605993	57645843	6605993	57645843	
	002 Wages						
VOTED	0	0	5280	63360	5280	63360	
	003 Travel Expenses						
VOTED	0	0	120000	500000	120000	500000	
	004 Office Expenses						
VOTED	0	0	787000	1575000	787000	1575000	
	006 Rent, Rates and Taxes						
VOTED	0	0	100000	200000	100000	200000	
	015 Machinery and Equipment						
VOTED	0	0	1000000	3000000	1000000	3000000	
	016 Motor Vehicles						
VOTED	0	0	550000	1100000	550000	1100000	
	026 Other Charges						
VOTED	0	0	0	2800000	0	2800000	
Tot SubSubhd	0	0	9168273	66884203	9168273	66884203	
Total Subhd	0	0	9168273	66884203	9168273	66884203	
Sub Head Code	04 State Quality Control Board						
Sub Sub Head Code	00 Null						
Detail Head Code							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0064 HOUSING							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Housing							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	0	0	1918500	0	1918500		
Tot SubSubhd	0	0	0	1918500	0	1918500		
Total Subhd	0	0	0	1918500	0	1918500		
Minorhd	0	0	0	1918500	0	1918500		
SubMajorhd	0	0	0	1918500	0	1918500		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Housing							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	48370195	336078366	0	0	48370195	336078366		
	013 Major Works							
	0	0	0	0	0	0		
Tot SubSubhd	48370195	336078366	0	0	48370195	336078366		
Total Subhd	48370195	336078366	0	0	48370195	336078366		
Minorhd	48370195	336078366	0	0	48370195	336078366		
SubMajorhd	48370195	336078366	0	0	48370195	336078366		
Majorhd	48370195	336078366	0	1918500	48370195	337996866		
Grand	199248477	604386883	235944677	1906196397	435193154	2510583280		