

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year : 2025-2026		Accounting Month : SEPTEMBER		Run Date : 17-NOV-25		
		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
				Progressive		
						Progressive
Grand Code	0064 HOUSING					
Major Head Code	2059 Public Works					
Category Code	0000 NULL					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	047 Deduct Recoveries					
VOTED		0	0	0	0	0
Tot SubSubhd		0	0	0	0	0
Total Subhd		0	0	0	0	0
Minorhd		0	0	0	0	0
SubMajorhd		0	0	0	0	0
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction					
Sub Head Code	04 State Quality Control Board					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grant-in-Aid					
VOTED		0	0	0	0	0
Tot SubSubhd		0	0	0	0	0
Total Subhd		0	0	0	0	0
Minorhd		0	0	0	0	0
SubMajorhd		0	0	0	0	0
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED		0	0	9094996	68670837	9094996
	002 Wages					68670837
VOTED		0	0	10560	63360	10560
	047 Deduct Recoveries					63360
VOTED		0	0	0	-1723020	0
						-1723020
Tot SubSubhd		0	0	9105556	67011177	9105556
Total Subhd		0	0	9105556	67011177	67011177
Sub Head Code	02 Execution					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED		0	0	114423273	654567328	114423273
	002 Wages					654567328
VOTED		0	0	47520	274560	47520
	003 Travel Expenses					274560
VOTED		0	0	100000	100000	100000
	017 Maintenance					100000
VOTED		0	0	791200	39602885	791200
						39602885

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2

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0064	HOUSING			
Major Head Code	2059	Public Works			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Execution			
Total Subhd	0	0	115361993	694544773	115361993
Total Subhd	0	0	115361993	694544773	115361993
Sub Head Code	03	Chief Architect			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5603976	28804332	5603976
	002	Wages			
VOTED	0	0	5280	31680	5280
	015	Machinery and Equipment			
VOTED	0	0	0	1000000	0
	026	Other Charges			
VOTED	0	0	0	1400000	0
Tot SubSubhd	0	0	5609256	31236012	5609256
Total Subhd	0	0	5609256	31236012	5609256
Sub Head Code	04	State Quality Control Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	4200000	4200000	4200000
Tot SubSubhd	0	0	4200000	4200000	4200000
Total Subhd	0	0	4200000	4200000	4200000
Sub Head Code	05	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	23692214	0
Tot SubSubhd	0	0	0	23692214	0
Total Subhd	0	0	0	23692214	0
Minorhd	0	0	134276805	820684176	134276805
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047				
VOTED	0	0	0	-113418	0
Tot SubSubhd	0	0	0	-113418	0
Total Subhd	0	0	0	-113418	0
Minorhd	0	0	0	-113418	0
SubMajorhd	0	0	134276805	820570758	134276805
Majorhd	0	0	134276805	820570758	134276805
Major Head Code	2216	Housing			
Category Code	0001	NON-DEVELOPMENT			

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3

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0064 HOUSING						
Major Head Code	2216 Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	05 General Pool Accommodation						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Execution-Estate						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	11775023	68291889	11775023	68291889	
	002 Wages						
VOTED	0	0	163680	348480	163680	348480	
	003 Travel Expenses						
VOTED	0	0	50100	50100	50100	50100	
	017 Maintenance						
VOTED	0	0	210585	34455358	210585	34455358	
	019 Materials and Supplies						
VOTED	0	0	0	215712	0	215712	
Tot SubSubhd	0	0	12199388	103361539	12199388	103361539	
Total Subhd	0	0	12199388	103361539	12199388	103361539	
Minorhd	0	0	12199388	103361539	12199388	103361539	
SubMajorhd	0	0	12199388	103361539	12199388	103361539	
Majorhd	0	0	12199388	103361539	12199388	103361539	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Sub Head Code	01 Functional Building						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	3597111	33085806	0	0	3597111	33085806	
Tot SubSubhd	3597111	33085806	0	0	3597111	33085806	
Total Subhd	3597111	33085806	0	0	3597111	33085806	
Minorhd	3597111	33085806	0	0	3597111	33085806	
SubMajorhd	3597111	33085806	0	0	3597111	33085806	
Majorhd	3597111	33085806	0	0	3597111	33085806	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Housing						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	16153583	192841864	0	0	16153583	192841864	
	013 Major Works						
	0	0	0	0	0	0	

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4

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0064 HOUSING							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Housing							
Total Subhd	16153583	192841864	0	0		16153583	192841864	
Total Subhd	16153583	192841864	0	0		16153583	192841864	
Minorhd	16153583	192841864	0	0		16153583	192841864	
SubMajorhd	16153583	192841864	0	0		16153583	192841864	
Majorhd	16153583	192841864	0	0		16153583	192841864	
Grand	19750694	225927670	146476193	923932297		166226887	1149859967	