

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

| Financial Year :           | 2023-2024                        |             | Accounting Month : | MARCH(Pre)        |                  | Run Date :        | 13-MAY-24 |             |
|----------------------------|----------------------------------|-------------|--------------------|-------------------|------------------|-------------------|-----------|-------------|
|                            | Development - State              |             | Resource (SR)      | Non-Development   |                  | Total             |           |             |
|                            | Monthly                          | Progressive | Monthly            | Progressive       | Monthly          | Progressive       | Monthly   | Progressive |
| <b>Grand Code</b>          | 0064 HOUSING                     |             |                    |                   |                  |                   |           |             |
| <b>Major Head Code</b>     | 2059 Public Works                |             |                    |                   |                  |                   |           |             |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT             |             |                    |                   |                  |                   |           |             |
| <b>Sub Major Head Code</b> | 80 General                       |             |                    |                   |                  |                   |           |             |
| <b>Minor Head Code</b>     | 001 Direction and Administration |             |                    |                   |                  |                   |           |             |
| <b>Sub Head Code</b>       | 01 Direction (Housing)           |             |                    |                   |                  |                   |           |             |
| <b>Sub Sub Head Code</b>   | 00 NULL                          |             |                    |                   |                  |                   |           |             |
| <b>Detail Head Code</b>    | 001 Salaries                     |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 20936138           | 133061524         | 20936138         | 133061524         |           |             |
|                            | 002 Wages                        |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 10560              | 126720            | 10560            | 126720            |           |             |
|                            | 003 Travel Expenses              |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 300000             | 950000            | 300000           | 950000            |           |             |
|                            | 004 Office Expenses              |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 505000             | 1010000           | 505000           | 1010000           |           |             |
|                            | 006 Rent, Rates & Taxes          |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 310000             | 620000            | 310000           | 620000            |           |             |
|                            | 016 Motor Vehicles               |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 360000             | 720000            | 360000           | 720000            |           |             |
|                            | 017 Maintenance                  |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 500000             | 1000000           | 500000           | 1000000           |           |             |
|                            | 045                              |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 0                  | 250000            | 0                | 250000            |           |             |
|                            | 047 Deduct Recoveries            |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | -3250000           | -6019878          | -3250000         | -6019878          |           |             |
| <b>Tot SubSubhd</b>        | <b>0</b>                         | <b>0</b>    | <b>19671698</b>    | <b>140718366</b>  | <b>19671698</b>  | <b>140718366</b>  |           |             |
| <b>Total Subhd</b>         | <b>0</b>                         | <b>0</b>    | <b>19671698</b>    | <b>140718366</b>  | <b>19671698</b>  | <b>140718366</b>  |           |             |
| <b>Sub Head Code</b>       | 02 Execution                     |             |                    |                   |                  |                   |           |             |
| <b>Sub Sub Head Code</b>   | 00 NULL                          |             |                    |                   |                  |                   |           |             |
| <b>Detail Head Code</b>    | 001 Salaries                     |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 103824975          | 1236697218        | 103824975        | 1236697218        |           |             |
|                            | 002 Wages                        |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 110880             | 807760            | 110880           | 807760            |           |             |
|                            | 003 Travel Expenses              |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 688000             | 930000            | 688000           | 930000            |           |             |
|                            | 004 Office Expenses              |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 390000             | 780000            | 390000           | 780000            |           |             |
|                            | 006 Rent, Rates & Taxes          |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 345000             | 735000            | 345000           | 735000            |           |             |
|                            | 016 Motor Vehicles               |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 1205000            | 2095000           | 1205000          | 2095000           |           |             |
|                            | 017 Maintenance                  |             |                    |                   |                  |                   |           |             |
| VOTED                      | 0                                | 0           | 3098420            | 118101694         | 3098420          | 118101694         |           |             |
| <b>Tot SubSubhd</b>        | <b>0</b>                         | <b>0</b>    | <b>109662275</b>   | <b>1360146672</b> | <b>109662275</b> | <b>1360146672</b> |           |             |
| <b>Total Subhd</b>         | <b>0</b>                         | <b>0</b>    | <b>109662275</b>   | <b>1360146672</b> | <b>109662275</b> | <b>1360146672</b> |           |             |
| <b>Sub Head Code</b>       | 03 Chief Architect               |             |                    |                   |                  |                   |           |             |

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|----------------------------|-----------------------------------|-------------|--------------------|-------------------|------------------|-------------------|-----------|--|
|                            | Development - State Resource (SR) |             | Non-Development    |                   | Total            |                   |           |  |
|                            | Monthly                           | Progressive | Monthly            | Progressive       | Monthly          | Progressive       |           |  |
| <b>Grand Code</b>          | 0064 HOUSING                      |             |                    |                   |                  |                   |           |  |
| <b>Major Head Code</b>     | 2059 Public Works                 |             |                    |                   |                  |                   |           |  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT              |             |                    |                   |                  |                   |           |  |
| <b>Sub Major Head Code</b> | 80 General                        |             |                    |                   |                  |                   |           |  |
| <b>Minor Head Code</b>     | 001 Direction and Administration  |             |                    |                   |                  |                   |           |  |
| <b>Sub Head Code</b>       | 03 Chief Architect                |             |                    |                   |                  |                   |           |  |
| <b>Sub Sub Head Code</b>   | 00 NULL                           |             |                    |                   |                  |                   |           |  |
| <b>Detail Head Code</b>    | 001 Salaries                      |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 4306050            | 53134472          | 4306050          | 53134472          |           |  |
|                            | 002 Wages                         |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 15840              | 126720            | 15840            | 126720            |           |  |
|                            | 003 Travel Expenses               |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 192000             | 500000            | 192000           | 500000            |           |  |
|                            | 004 Office Expenses               |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 788000             | 1575000           | 788000           | 1575000           |           |  |
|                            | 006 Rent, Rates & Taxes           |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 100000             | 200000            | 100000           | 200000            |           |  |
|                            | 015 Machinery & Equipment         |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 500000             | 2500000           | 500000           | 2500000           |           |  |
|                            | 016 Motor Vehicles                |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 400000             | 4160000           | 400000           | 4160000           |           |  |
|                            | 026                               |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 1500000            | 4300000           | 1500000          | 4300000           |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>                          | <b>0</b>    | <b>7801890</b>     | <b>66496192</b>   | <b>7801890</b>   | <b>66496192</b>   |           |  |
| <b>Total Subhd</b>         | <b>0</b>                          | <b>0</b>    | <b>7801890</b>     | <b>66496192</b>   | <b>7801890</b>   | <b>66496192</b>   |           |  |
| <b>Sub Head Code</b>       | 04 State Quality Control Board    |             |                    |                   |                  |                   |           |  |
| <b>Sub Sub Head Code</b>   | 00 NULL                           |             |                    |                   |                  |                   |           |  |
| <b>Detail Head Code</b>    | 009 Grants-in-aid                 |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 0                  | 4000000           | 0                | 4000000           |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>                          | <b>0</b>    | <b>0</b>           | <b>4000000</b>    | <b>0</b>         | <b>4000000</b>    |           |  |
| <b>Total Subhd</b>         | <b>0</b>                          | <b>0</b>    | <b>0</b>           | <b>4000000</b>    | <b>0</b>         | <b>4000000</b>    |           |  |
| <b>Sub Head Code</b>       | 05 Work charged Establishment     |             |                    |                   |                  |                   |           |  |
| <b>Sub Sub Head Code</b>   | 00 NULL                           |             |                    |                   |                  |                   |           |  |
| <b>Detail Head Code</b>    | 001                               |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 17037941           | 44516892          | 17037941         | 44516892          |           |  |
|                            | 017 Maintenance                   |             |                    |                   |                  |                   |           |  |
| VOTED                      | 0                                 | 0           | 167942             | 167942            | 167942           | 167942            |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>                          | <b>0</b>    | <b>17205883</b>    | <b>44684834</b>   | <b>17205883</b>  | <b>44684834</b>   |           |  |
| <b>Total Subhd</b>         | <b>0</b>                          | <b>0</b>    | <b>17205883</b>    | <b>44684834</b>   | <b>17205883</b>  | <b>44684834</b>   |           |  |
| <b>Minorhd</b>             | <b>0</b>                          | <b>0</b>    | <b>154341746</b>   | <b>1616046064</b> | <b>154341746</b> | <b>1616046064</b> |           |  |
| <b>SubMajorhd</b>          | <b>0</b>                          | <b>0</b>    | <b>154341746</b>   | <b>1616046064</b> | <b>154341746</b> | <b>1616046064</b> |           |  |
| <b>Majorhd</b>             | <b>0</b>                          | <b>0</b>    | <b>154341746</b>   | <b>1616046064</b> | <b>154341746</b> | <b>1616046064</b> |           |  |
| <b>Major Head Code</b>     | 2216 Housing                      |             |                    |                   |                  |                   |           |  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT              |             |                    |                   |                  |                   |           |  |
| <b>Sub Major Head Code</b> | 05 General Pool Accommodation     |             |                    |                   |                  |                   |           |  |
| <b>Minor Head Code</b>     | 001                               |             |                    |                   |                  |                   |           |  |

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|----------------------------|-------------------------------------|-------------|--------------------|------------------|------------------|------------------|-----------|-------------|
|                            | Development - State                 |             | Resource (SR)      | Non-Development  |                  | Total            |           |             |
|                            | Monthly                             | Progressive | Monthly            | Progressive      | Monthly          | Progressive      | Monthly   | Progressive |
| <b>Grand Code</b>          | 0064 HOUSING                        |             |                    |                  |                  |                  |           |             |
| <b>Major Head Code</b>     | 2216 Housing                        |             |                    |                  |                  |                  |           |             |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                |             |                    |                  |                  |                  |           |             |
| <b>Sub Major Head Code</b> | 05 General Pool Accommodation       |             |                    |                  |                  |                  |           |             |
| <b>Minor Head Code</b>     | 001                                 |             |                    |                  |                  |                  |           |             |
| <b>Sub Head Code</b>       | 01                                  |             |                    |                  |                  |                  |           |             |
| <b>Sub Sub Head Code</b>   | 00                                  |             |                    |                  |                  |                  |           |             |
| <b>Detail Head Code</b>    | 001                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 11914079           | 123070323        | 11914079         | 123070323        |           |             |
|                            | 002                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 105600             | 823680           | 105600           | 823680           |           |             |
|                            | 003                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 1621100            | 1902800          | 1621100          | 1902800          |           |             |
|                            | 006                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 45000              | 45000            | 45000            | 45000            |           |             |
|                            | 019                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 0                  | 10599398         | 0                | 10599398         |           |             |
| <b>Tot SubSubhd</b>        | <b>0</b>                            | <b>0</b>    | <b>13685779</b>    | <b>136441201</b> | <b>13685779</b>  | <b>136441201</b> |           |             |
| <b>Total Subhd</b>         | <b>0</b>                            | <b>0</b>    | <b>13685779</b>    | <b>136441201</b> | <b>13685779</b>  | <b>136441201</b> |           |             |
| <b>Minorhd</b>             | <b>0</b>                            | <b>0</b>    | <b>13685779</b>    | <b>136441201</b> | <b>13685779</b>  | <b>136441201</b> |           |             |
| <b>Minor Head Code</b>     | 800 Other Expenditure               |             |                    |                  |                  |                  |           |             |
| <b>Sub Head Code</b>       | 01 Estate Management                |             |                    |                  |                  |                  |           |             |
| <b>Sub Sub Head Code</b>   | 00 Null                             |             |                    |                  |                  |                  |           |             |
| <b>Detail Head Code</b>    | 004 Office Expenses                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 105000             | 210000           | 105000           | 210000           |           |             |
|                            | 017                                 |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | 148269             | 148269           | 148269           | 148269           |           |             |
| <b>Tot SubSubhd</b>        | <b>0</b>                            | <b>0</b>    | <b>253269</b>      | <b>358269</b>    | <b>253269</b>    | <b>358269</b>    |           |             |
| <b>Total Subhd</b>         | <b>0</b>                            | <b>0</b>    | <b>253269</b>      | <b>358269</b>    | <b>253269</b>    | <b>358269</b>    |           |             |
| <b>Minorhd</b>             | <b>0</b>                            | <b>0</b>    | <b>253269</b>      | <b>358269</b>    | <b>253269</b>    | <b>358269</b>    |           |             |
| <b>SubMajorhd</b>          | <b>0</b>                            | <b>0</b>    | <b>13939048</b>    | <b>136799470</b> | <b>13939048</b>  | <b>136799470</b> |           |             |
| <b>Majorhd</b>             | <b>0</b>                            | <b>0</b>    | <b>13939048</b>    | <b>136799470</b> | <b>13939048</b>  | <b>136799470</b> |           |             |
| <b>Major Head Code</b>     | 4059 Capital Outlay on Public Works |             |                    |                  |                  |                  |           |             |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                |             |                    |                  |                  |                  |           |             |
| <b>Sub Major Head Code</b> | 80 General                          |             |                    |                  |                  |                  |           |             |
| <b>Minor Head Code</b>     | 051 Construction                    |             |                    |                  |                  |                  |           |             |
| <b>Sub Head Code</b>       | 01 Construction                     |             |                    |                  |                  |                  |           |             |
| <b>Sub Sub Head Code</b>   | 00 NULL                             |             |                    |                  |                  |                  |           |             |
| <b>Detail Head Code</b>    | 013 Major Works                     |             |                    |                  |                  |                  |           |             |
| VOTED                      | 0                                   | 0           | -28454230          | 0                | -28454230        | 0                |           |             |
| <b>Tot SubSubhd</b>        | <b>0</b>                            | <b>0</b>    | <b>-28454230</b>   | <b>0</b>         | <b>-28454230</b> | <b>0</b>         |           |             |
| <b>Total Subhd</b>         | <b>0</b>                            | <b>0</b>    | <b>-28454230</b>   | <b>0</b>         | <b>-28454230</b> | <b>0</b>         |           |             |
| <b>Minorhd</b>             | <b>0</b>                            | <b>0</b>    | <b>-28454230</b>   | <b>0</b>         | <b>-28454230</b> | <b>0</b>         |           |             |
| <b>SubMajorhd</b>          | <b>0</b>                            | <b>0</b>    | <b>-28454230</b>   | <b>0</b>         | <b>-28454230</b> | <b>0</b>         |           |             |
| <b>Category Code</b>       | 0002 DEVELOPMENT-STATE RESOURCE(SR) |             |                    |                  |                  |                  |           |             |
| <b>Sub Major Head Code</b> | 80 General                          |             |                    |                  |                  |                  |           |             |

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|                            | Development - State Resource (SR)          |                  | Non-Development  |             | Total            |                  |
|----------------------------|--|------------------|------------------|-------------|------------------|------------------|
|                            | Monthly                                    | Progressive      | Monthly          | Progressive | Monthly          | Progressive      |
| <b>Grand Code</b>          | 0064 HOUSING                               |                  |                  |             |                  |                  |
| <b>Major Head Code</b>     | 4059 Capital Outlay on Public Works        |                  |                  |             |                  |                  |
| <b>Category Code</b>       | 0002 DEVELOPMENT-STATE RESOURCE(SR)        |                  |                  |             |                  |                  |
| <b>Sub Major Head Code</b> | 80 General                                 |                  |                  |             |                  |                  |
| <b>Minor Head Code</b>     | 051 Construction                           |                  |                  |             |                  |                  |
| <b>Sub Head Code</b>       | 01 Construction                            |                  |                  |             |                  |                  |
| <b>Sub Sub Head Code</b>   | 00 NULL                                    |                  |                  |             |                  |                  |
| <b>Detail Head Code</b>    | 013 Major Works                            |                  |                  |             |                  |                  |
| VOTED                      | 84151386                                   | 211212623        | 0                | 0           | 84151386         | 211212623        |
| <b>Tot SubSubhd</b>        | <b>84151386</b>                            | <b>211212623</b> | <b>0</b>         | <b>0</b>    | <b>84151386</b>  | <b>211212623</b> |
| <b>Total Subhd</b>         | <b>84151386</b>                            | <b>211212623</b> | <b>0</b>         | <b>0</b>    | <b>84151386</b>  | <b>211212623</b> |
| Minorhd                    | 84151386                                   | 211212623        | 0                | 0           | 84151386         | 211212623        |
| SubMajorhd                 | 84151386                                   | 211212623        | 0                | 0           | 84151386         | 211212623        |
| Majorhd                    | 84151386                                   | 211212623        | -28454230        | 0           | 55697156         | 211212623        |
| <b>Major Head Code</b>     | 4216 Capital Outlay on Housing             |                  |                  |             |                  |                  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                       |                  |                  |             |                  |                  |
| <b>Sub Major Head Code</b> | 01 Government Residential Buildings        |                  |                  |             |                  |                  |
| <b>Minor Head Code</b>     | 106 General Pool Accommodation             |                  |                  |             |                  |                  |
| <b>Sub Head Code</b>       | 01 Works                                   |                  |                  |             |                  |                  |
| <b>Sub Sub Head Code</b>   | 00 NULL                                    |                  |                  |             |                  |                  |
| <b>Detail Head Code</b>    | 013 Major Works                            |                  |                  |             |                  |                  |
| VOTED                      | 0  | 0                | -59368823        | 0           | -59368823        | 0                |
| <b>Tot SubSubhd</b>        | <b>0</b>                                   | <b>0</b>         | <b>-59368823</b> | <b>0</b>    | <b>-59368823</b> | <b>0</b>         |
| <b>Total Subhd</b>         | <b>0</b>                                   | <b>0</b>         | <b>-59368823</b> | <b>0</b>    | <b>-59368823</b> | <b>0</b>         |
| Minorhd                    | 0  | 0                | -59368823        | 0           | -59368823        | 0                |
| SubMajorhd                 | 0  | 0                | -59368823        | 0           | -59368823        | 0                |
| <b>Category Code</b>       | 0002 DEVELOPMENT-STATE RESOURCE(SR)        |                  |                  |             |                  |                  |
| <b>Sub Major Head Code</b> | 01 Government Residential Buildings        |                  |                  |             |                  |                  |
| <b>Minor Head Code</b>     | 106 General Pool Accommodation             |                  |                  |             |                  |                  |
| <b>Sub Head Code</b>       | 01 Works                                   |                  |                  |             |                  |                  |
| <b>Sub Sub Head Code</b>   | 00 NULL                                    |                  |                  |             |                  |                  |
| <b>Detail Head Code</b>    | 013 Major Works                            |                  |                  |             |                  |                  |
| VOTED                      | 145068699                                  | 210032909        | 0                | 0           | 145068699        | 210032909        |
| <b>Tot SubSubhd</b>        | <b>145068699</b>                           | <b>210032909</b> | <b>0</b>         | <b>0</b>    | <b>145068699</b> | <b>210032909</b> |
| <b>Total Subhd</b>         | <b>145068699</b>                           | <b>210032909</b> | <b>0</b>         | <b>0</b>    | <b>145068699</b> | <b>210032909</b> |
| Minorhd                    | 145068699                                  | 210032909        | 0                | 0           | 145068699        | 210032909        |
| SubMajorhd                 | 145068699                                  | 210032909        | 0                | 0           | 145068699        | 210032909        |
| Majorhd                    | 145068699                                  | 210032909        | -59368823        | 0           | 85699876         | 210032909        |
| <b>Major Head Code</b>     | 4552 Capital Outlay on North Eastern Areas |                  |                  |             |                  |                  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                       |                  |                  |             |                  |                  |
| <b>Sub Major Head Code</b> | 64 Housing                                 |                  |                  |             |                  |                  |
| <b>Minor Head Code</b>     | 800 Other Expenditure                      |                  |                  |             |                  |                  |
| <b>Sub Head Code</b>       | 01 NEC Schemes                             |                  |                  |             |                  |                  |
| <b>Sub Sub Head Code</b>   | 00 Null                                    |                  |                  |             |                  |                  |
| <b>Detail Head Code</b>    |  |                  |                  |             |                  |                  |

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

| Financial Year :           |  | 2023-2024                         |                 | Accounting Month : |                  | MARCH(Pre)        |             | Run Date : |                  | 13-MAY-24         |          |
|----------------------------|--|-----------------------------------|-----------------|--------------------|------------------|-------------------|-------------|------------|------------------|-------------------|----------|
|                            |  | Development - State Resource (SR) |                 | Non-Development    |                  | Total             |             |            |                  |                   |          |
|                            |  | Monthly                           | Progressive     | Monthly            | Progressive      | Monthly           | Progressive |            |                  |                   |          |
| <b>Grand Code</b>          | 0064 HOUSING                               |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Major Head Code</b>     | 4552 Capital Outlay on North Eastern Areas |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                       |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Sub Major Head Code</b> | 64 Housing                                 |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Minor Head Code</b>     | 800 Other Expenditure                      |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Sub Head Code</b>       | 01 NEC Schemes                             |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Detail Head Code</b>    | 013 Major Works                            |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| VOTED                      | 0  | 0                                 | 0               | 0                  | 0                | 0                 | 0           | 0          | 0                | 0                 | 0        |
| <b>Tot SubSubhd</b>        | <b>0</b>                                   | <b>0</b>                          | <b>0</b>        | <b>0</b>           | <b>0</b>         | <b>0</b>          | <b>0</b>    | <b>0</b>   | <b>0</b>         | <b>0</b>          | <b>0</b> |
| <b>Total Subhd</b>         | <b>0</b>                                   | <b>0</b>                          | <b>0</b>        | <b>0</b>           | <b>0</b>         | <b>0</b>          | <b>0</b>    | <b>0</b>   | <b>0</b>         | <b>0</b>          | <b>0</b> |
| <b>Minorhd</b>             | <b>0</b>                                   | <b>0</b>                          | <b>0</b>        | <b>0</b>           | <b>0</b>         | <b>0</b>          | <b>0</b>    | <b>0</b>   | <b>0</b>         | <b>0</b>          | <b>0</b> |
| <b>SubMajorhd</b>          | <b>0</b>                                   | <b>0</b>                          | <b>0</b>        | <b>0</b>           | <b>0</b>         | <b>0</b>          | <b>0</b>    | <b>0</b>   | <b>0</b>         | <b>0</b>          | <b>0</b> |
| <b>Category Code</b>       | 0002 DEVELOPMENT-STATE RESOURCE(SR)        |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Sub Major Head Code</b> | 64 Housing                                 |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Minor Head Code</b>     | 800 Other Expenditure                      |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Sub Head Code</b>       | 01 NEC Schemes                             |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Sub Sub Head Code</b>   | 00 Null                                    |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| <b>Detail Head Code</b>    | 013 Major Works                            |                                   |                 |                    |                  |                   |             |            |                  |                   |          |
| VOTED                      | 7321094                                    | 7321094                           | 0               | 0                  | 7321094          | 7321094           | 0           | 0          | 7321094          | 7321094           | 0        |
| <b>Tot SubSubhd</b>        | <b>7321094</b>                             | <b>7321094</b>                    | <b>0</b>        | <b>0</b>           | <b>7321094</b>   | <b>7321094</b>    | <b>0</b>    | <b>0</b>   | <b>7321094</b>   | <b>7321094</b>    | <b>0</b> |
| <b>Total Subhd</b>         | <b>7321094</b>                             | <b>7321094</b>                    | <b>0</b>        | <b>0</b>           | <b>7321094</b>   | <b>7321094</b>    | <b>0</b>    | <b>0</b>   | <b>7321094</b>   | <b>7321094</b>    | <b>0</b> |
| <b>Minorhd</b>             | <b>7321094</b>                             | <b>7321094</b>                    | <b>0</b>        | <b>0</b>           | <b>7321094</b>   | <b>7321094</b>    | <b>0</b>    | <b>0</b>   | <b>7321094</b>   | <b>7321094</b>    | <b>0</b> |
| <b>SubMajorhd</b>          | <b>7321094</b>                             | <b>7321094</b>                    | <b>0</b>        | <b>0</b>           | <b>7321094</b>   | <b>7321094</b>    | <b>0</b>    | <b>0</b>   | <b>7321094</b>   | <b>7321094</b>    | <b>0</b> |
| <b>Majorhd</b>             | <b>7321094</b>                             | <b>7321094</b>                    | <b>0</b>        | <b>0</b>           | <b>7321094</b>   | <b>7321094</b>    | <b>0</b>    | <b>0</b>   | <b>7321094</b>   | <b>7321094</b>    | <b>0</b> |
| <b>Grand</b>               | <b>236541179</b>                           | <b>428566626</b>                  | <b>80457741</b> | <b>1752845534</b>  | <b>316998920</b> | <b>2181412160</b> | <b>0</b>    | <b>0</b>   | <b>316998920</b> | <b>2181412160</b> | <b>0</b> |