

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0064 HOUSING					
Major Head Code	2059 Public Works					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction (Housing)					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	11149096	27955178	11149096	27955178
	002 Wages					
VOTED	0	0	10560	31680	10560	31680
	003 Travel Expenses					
VOTED	0	0	50000	50000	50000	50000
	017 Maintenance					
VOTED	0	0	0	500000	0	500000
	047 Deduct Recoveries					
VOTED	0	0	0	-1886383	0	-1886383
Tot SubSubhd	0	0	11209656	26650475	11209656	26650475
Total Subhd	0	0	11209656	26650475	11209656	26650475
Sub Head Code	02 Execution					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	92116819	276435274	92116819	276435274
	002 Wages					
VOTED	0	0	73920	221760	73920	221760
	017 Maintenance					
VOTED	0	0	9309729	24795869	9309729	24795869
Tot SubSubhd	0	0	101500468	301452903	101500468	301452903
Total Subhd	0	0	101500468	301452903	101500468	301452903
Sub Head Code	03 Chief Architect					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	3918460	13701064	3918460	13701064
	002 Wages					
VOTED	0	0	10560	31680	10560	31680
	016 Motor Vehicles					
VOTED	0	0	3360000	3360000	3360000	3360000
Tot SubSubhd	0	0	7289020	17092744	7289020	17092744
Total Subhd	0	0	7289020	17092744	7289020	17092744
Sub Head Code	05 Work charged Establishment					
Sub Sub Head Code	00 NULL					
Detail Head Code	001					
VOTED	0	0	6658548	6658548	6658548	6658548
Tot SubSubhd	0	0	6658548	6658548	6658548	6658548
Total Subhd	0	0	6658548	6658548	6658548	6658548
Minorhd	0	0	126657692	351854670	126657692	351854670

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0064 HOUSING						
Major Head Code	2059 Public Works						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
SubMajorhd	0	0	126657692	351854670	126657692	351854670	
Majorhd	0	0	126657692	351854670	126657692	351854670	
Major Head Code	2216 Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	05 General Pool Accommodation						
Minor Head Code	001						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	9521719	28853453	9521719	28853453	
	002						
VOTED	0	0	68640	205920	68640	205920	
	019						
VOTED	0	0	2664380	7360880	2664380	7360880	
Tot SubSubhd	0	0	12254739	36420253	12254739	36420253	
Total Subhd	0	0	12254739	36420253	12254739	36420253	
Minorhd	0	0	12254739	36420253	12254739	36420253	
SubMajorhd	0	0	12254739	36420253	12254739	36420253	
Majorhd	0	0	12254739	36420253	12254739	36420253	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Sub Head Code	01 Construction						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	50659046	85406169	0	0	50659046	85406169	
Tot SubSubhd	50659046	85406169	0	0	50659046	85406169	
Total Subhd	50659046	85406169	0	0	50659046	85406169	
Minorhd	50659046	85406169	0	0	50659046	85406169	
SubMajorhd	50659046	85406169	0	0	50659046	85406169	
Majorhd	50659046	85406169	0	0	50659046	85406169	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Works						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	0	0	0	4376930	0	4376930	
Tot SubSubhd	0	0	0	4376930	0	4376930	

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		Development - State		Resource (SR)		Non-Development				Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0064 HOUSING									
Major Head Code		4216 Capital Outlay on Housing									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		01 Government Residential Buildings									
Minor Head Code		106 General Pool Accommodation									
Sub Head Code		01 Works									
Total Subhd		0		0		0	4376930		0	4376930	
Minorhd		0		0		0	4376930		0	4376930	
SubMajorhd		0		0		0	4376930		0	4376930	
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 Government Residential Buildings									
Minor Head Code		106 General Pool Accommodation									
Sub Head Code		01 Works									
Sub Sub Head Code		00 NULL									
Detail Head Code		013 Major Works									
VOTED		5879610		31859115		0	0		5879610	31859115	
Tot SubSubhd		5879610		31859115		0	0		5879610	31859115	
Total Subhd		5879610		31859115		0	0		5879610	31859115	
Minorhd		5879610		31859115		0	0		5879610	31859115	
SubMajorhd		5879610		31859115		0	0		5879610	31859115	
Majorhd		5879610		31859115		0	4376930		5879610	36236045	
Grand		56538656		117265284		138912431	392651853		195451087	509917137	