

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2022-2023		Accounting Month : JUNE		Run Date : 16-AUG-22		
		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
				Monthly	Progressive	Monthly
Grand Code	0064 HOUSING					
Major Head Code	2059 Public Works					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	001					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	017					
VOTED		0	0	0	5600000	0
Tot SubSubhd		0	0	0	5600000	0
Total Subhd		0	0	0	5600000	0
Minorhd		0	0	0	5600000	0
SubMajorhd		0	0	0	5600000	0
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction (Housing)					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED		0	0	14321159	36758707	14321159
	002 Wages					
VOTED		0	0	5280	36960	5280
	006 Rent, Rates & Taxes					
VOTED		0	0	124308	187497	124308
	017 Maintenance					
VOTED		0	0	0	1941900	0
	047 Deduct Recoveries					
VOTED		0	0	-588365	-6270911	-588365
Tot SubSubhd		0	0	13862382	32654153	13862382
Total Subhd		0	0	13862382	32654153	13862382
Sub Head Code	02 Execution					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED		0	0	87524943	260027889	87524943
	002 Wages					
VOTED		0	0	242880	285120	242880
	003 Travel Expenses					
VOTED		0	0	0	55000	0
	006 Rent, Rates & Taxes					
VOTED		0	0	0	45000	0
	017 Maintenance					
VOTED		0	0	7329700	13908400	7329700
Tot SubSubhd		0	0	95097523	274321409	95097523
Total Subhd		0	0	95097523	274321409	95097523
Sub Head Code	03 Chief Architect					
Sub Sub Head Code	00 NULL					
Detail Head Code						

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	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0064 HOUSING						
Major Head Code	2059 Public Works						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	001 Direction and Administration						
Sub Head Code	03 Chief Architect						
Detail Head Code	001 Salaries						
VOTED	0	0	3425939	10108311	3425939	10108311	
	002 Wages						
VOTED	0	0	31680	84480	31680	84480	
Tot SubSubhd	0	0	3457619	10192791	3457619	10192791	
Total Subhd	0	0	3457619	10192791	3457619	10192791	
Sub Head Code	05 Work charged Establishment						
Sub Sub Head Code	00 NULL						
Detail Head Code	001						
VOTED	0	0	13689175	22096795	13689175	22096795	
Tot SubSubhd	0	0	13689175	22096795	13689175	22096795	
Total Subhd	0	0	13689175	22096795	13689175	22096795	
Sub Head Code	23 Chief Architect						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	0	714000	0	714000	
Tot SubSubhd	0	0	0	714000	0	714000	
Total Subhd	0	0	0	714000	0	714000	
Minorhd	0	0	126106699	339979148	126106699	339979148	
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-262780	0	-262780	
Tot SubSubhd	0	0	0	-262780	0	-262780	
Total Subhd	0	0	0	-262780	0	-262780	
Minorhd	0	0	0	-262780	0	-262780	
SubMajorhd	0	0	126106699	339716368	126106699	339716368	
Majorhd	0	0	126106699	345316368	126106699	345316368	
Major Head Code	2216 Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	05 General Pool Accommodation						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Estate Management						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	9935323	33910890	9935323	33910890	
	002 Wages						
VOTED	0	0	221760	295680	221760	295680	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0064	HOUSING			
Major Head Code	2216	Housing			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	General Pool Accommodation			
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Estate Management			
Detail Head Code	0	0	10157083	34206570	10157083
Total Subhd	0	0	10157083	34206570	10157083
Minorhd	0	0	10157083	34206570	10157083
SubMajorhd	0	0	10157083	34206570	10157083
Majorhd	0	0	10157083	34206570	10157083
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	General			
Minor Head Code	051	Construction			
Sub Head Code	01	Construction			
Sub Sub Head Code	00	NULL			
Detail Head Code	013	Major Works			
VOTED	7053418	21699738	0	0	7053418
Tot SubSubhd	7053418	21699738	0	0	7053418
Total Subhd	7053418	21699738	0	0	7053418
Minorhd	7053418	21699738	0	0	7053418
SubMajorhd	7053418	21699738	0	0	7053418
Majorhd	7053418	21699738	0	0	7053418
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works			
Sub Sub Head Code	00	NULL			
Detail Head Code	013	Major Works			
VOTED	0	0	300000	55786151	300000
Tot SubSubhd	0	0	300000	55786151	300000
Total Subhd	0	0	300000	55786151	300000
Minorhd	0	0	300000	55786151	300000
SubMajorhd	0	0	300000	55786151	300000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works			
Sub Sub Head Code	00	NULL			
Detail Head Code	013	Major Works			
VOTED	187600	10332128	0	0	187600
Tot SubSubhd	187600	10332128	0	0	187600
Total Subhd	187600	10332128	0	0	187600

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0064 HOUSING							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Minorhd	187600	10332128	0	0	187600	10332128		
SubMajorhd	187600	10332128	0	0	187600	10332128		
Majorhd	187600	10332128	300000	55786151	487600	66118279		
Grand	7241018	32031866	136563782	435309089	143804800	467340955		