

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0063	SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT									
Major Head Code	3425	Other Scientific Research									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		16618760		0		16618760	
	002	Wages									
VOTED	0	0		0		566890		0		566890	
	003	Travel Expenses									
VOTED	0	0		0		600000		0		600000	
	004	Office Expenses									
VOTED	0	0		0		700000		0		700000	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		500000		0		500000	
	016	Motor Vehicles									
VOTED	0	0		0		539000		0		539000	
	017	Maintenance									
VOTED	0	0		0		1500000		0		1500000	
	026	Other Charges									
VOTED	0	0		0		4530000		0		4530000	
Tot SubSubhd	0	0		0		25554650		0		25554650	
Total Subhd	0	0		0		25554650		0		25554650	
Sub Head Code	02	Nagaland Science and Technology Council(NASTEC)									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0		0		2500000		0		2500000	
Tot SubSubhd	0	0		0		2500000		0		2500000	
Total Subhd	0	0		0		2500000		0		2500000	
Sub Head Code	03	Innovation Hub and Space Education Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0		0		1152000		0		1152000	
Tot SubSubhd	0	0		0		1152000		0		1152000	
Total Subhd	0	0		0		1152000		0		1152000	
Minorhd	0	0		0		29206650		0		29206650	
SubMajorhd	0	0		0		29206650		0		29206650	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	004	Research and Development									
Sub Head Code	01	Science,Technology,Ecology and Environment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	20000000		0		0		0		20000000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0063	SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT			
Major Head Code	3425	Other Scientific Research			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	004	Research and Development			
Sub Head Code	01	Science,Technology,Ecology and Environment			
Total Subhd	0	20000000	0	0	20000000
Total Subhd	0	20000000	0	0	20000000
Minorhd	0	20000000	0	0	20000000
SubMajorhd	0	20000000	0	0	20000000
Majorhd	0	20000000	0	29206650	49206650
Major Head Code	5425	Capital Outlay on other Scientific and Environmental Research			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	208	Ecology and Environment			
Sub Head Code	01	Contstruction			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	7140000	0	0	7140000
Tot SubSubhd	0	7140000	0	0	7140000
Total Subhd	0	7140000	0	0	7140000
Minorhd	0	7140000	0	0	7140000
SubMajorhd	0	7140000	0	0	7140000
Majorhd	0	7140000	0	0	7140000
Grand	0	27140000	0	29206650	56346650