

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0063	SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT									
Major Head Code	3425	Other Scientific Research									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	null									
Detail Head Code	001	Salaries									
VOTED		0	0	2575188	16580629	2575188	16580629				
	002	Wages									
VOTED		0	0	65400	873000	65400	873000				
	003	Travel Expenses									
VOTED		0	0	600000	600000	600000	600000				
	004	Office Expenses									
VOTED		0	0	700000	700000	700000	700000				
	006	Rent, Rates & Taxes									
VOTED		0	0	500000	500000	500000	500000				
	016	Motor Vehicles									
VOTED		0	0	0	650000	0	650000				
	017	Maintenance & Repairs									
VOTED		0	0	1200000	1200000	1200000	1200000				
Tot SubSubhd		0	0	5640588	21103629	5640588	21103629				
Total Subhd		0	0	5640588	21103629	5640588	21103629				
Sub Head Code	02	National e-Governance Action Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	009										
VOTED		0	0	0	2500000	0	2500000				
Tot SubSubhd		0	0	0	2500000	0	2500000				
Total Subhd		0	0	0	2500000	0	2500000				
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED		0	0	0	1152000	0	1152000				
Tot SubSubhd		0	0	0	1152000	0	1152000				
Total Subhd		0	0	0	1152000	0	1152000				
Minorhd		0	0	5640588	24755629	5640588	24755629				
SubMajorhd		0	0	5640588	24755629	5640588	24755629				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	004	Research and Development									
Sub Head Code	01	Science,Technology,Ecology and Environment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		10500000	10500000	0	0	10500000	10500000				
Tot SubSubhd		10500000	10500000	0	0	10500000	10500000				
Total Subhd		10500000	10500000	0	0	10500000	10500000				

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Grand Code	0063	SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT									
Major Head Code	3425	Other Scientific Research									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Others									
Minor Head Code	004	Research and Development									
Minorhd	10500000	10500000	0	0	10500000	10500000					
Minor Head Code	600	Other Schemes									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	560000	560000	0	0	560000	560000					
Tot SubSubhd	560000	560000	0	0	560000	560000					
Total Subhd	560000	560000	0	0	560000	560000					
Minorhd	560000	560000	0	0	560000	560000					
SubMajorhd	11060000	11060000	0	0	11060000	11060000					
Majorhd	11060000	11060000	5640588	24755629	16700588	35815629					
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED	33833000	33833000	0	0	33833000	33833000					
Tot SubSubhd	33833000	33833000	0	0	33833000	33833000					
Total Subhd	33833000	33833000	0	0	33833000	33833000					
Minorhd	33833000	33833000	0	0	33833000	33833000					
SubMajorhd	33833000	33833000	0	0	33833000	33833000					
Majorhd	33833000	33833000	0	0	33833000	33833000					
Grand	44893000	44893000	5640588	24755629	50533588	69648629					