

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0062	CIVIL ADMINISTRATION WORKS			
Major Head Code	2059	Public Works			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Civil Administration Works Division			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	59619597	0
	002	Wages			
VOTED	0	0	0	63360	0
	003	Travel Expenses			
VOTED	0	0	0	1000000	0
	004	Office Expenses			
VOTED	0	0	0	1000000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	110000	0
	014	Minor Works			
VOTED	0	0	0	0	0
	016	Motor Vehicles			
VOTED	0	0	0	1051000	0
Tot SubSubhd	0	0	0	62843957	0
Total Subhd	0	0	0	62843957	0
Minorhd	0	0	0	62843957	0
Minor Head Code	053	Maintenance and Repairs			
Sub Head Code	01	Null Maintenance			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	66689000	0
Tot SubSubhd	0	0	0	66689000	0
Total Subhd	0	0	0	66689000	0
Sub Head Code	02	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	7629764	0
Tot SubSubhd	0	0	0	7629764	0
Total Subhd	0	0	0	7629764	0
Minorhd	0	0	0	74318764	0
SubMajorhd	0	0	0	137162721	0
Majorhd	0	0	0	137162721	0
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	General			
Minor Head Code	051	Construction			
Sub Head Code	01	Construction of Offices			
Sub Sub Head Code	00	Null			

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Grand Code	0062	CIVIL ADMINISTRATION WORKS			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	80	General			
Minor Head Code	051	Construction			
Sub Head Code	01	Construction of Offices			
Detail Head Code	013	Major Works			
VOTED	0	60000000	0	0	0
Tot SubSubhd	0	60000000	0	0	60000000
Total Subhd	0	60000000	0	0	60000000
Minorhd	0	60000000	0	0	60000000
SubMajorhd	0	60000000	0	0	60000000
Majorhd	0	60000000	0	0	60000000
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Construction of Residences			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	184392000	184392000	0	0	184392000
Tot SubSubhd	184392000	184392000	0	0	184392000
Total Subhd	184392000	184392000	0	0	184392000
Minorhd	184392000	184392000	0	0	184392000
SubMajorhd	184392000	184392000	0	0	184392000
Category Code	0005	NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Construction of Residences			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	-184392000	0	0	0	-184392000
Tot SubSubhd	-184392000	0	0	0	-184392000
Total Subhd	-184392000	0	0	0	-184392000
Minorhd	-184392000	0	0	0	-184392000
SubMajorhd	-184392000	0	0	0	-184392000
Majorhd	0	184392000	0	0	184392000
Grand	0	244392000	0	137162721	381554721