Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0062 CIVIL ADMINISTRATION WORKS						
Major Head Code 2059 Public Works						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Civil Administration Works Division						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	18646894	59619597	18646894	59619597
002 Wages						
VOTED	0	0	5280	63360	5280	63360
003 Travel Expenses						
VOTED	0	0	1000000	1000000	1000000	1000000
004 Office Expenses						
VOTED	0	0	400000	1000000	400000	1000000
006 Rent, Rates and Taxes						
VOTED	0	0	110000	110000	110000	110000
014 Minor Works						
VOTED	0	0	0	0	0	0
016 Motor Vehicles						
VOTED	0	0	1051000	1051000	1051000	1051000
Tot SubSubhd	**0**	**0**	**21213174**	**62843957**	**21213174**	**62843957**
Total Subhd	**0**	**0**	**21213174**	**62843957**	**21213174**	**62843957**
Minorhd	**0**	**0**	**21213174**	**62843957**	**21213174**	**62843957**
Minor Head Code 053 Maintenance and Repairs						
Sub Head Code 01 Null Maintenance						
Sub Sub Head Code 00 Null						
Detail Head Code 017 Maintenance						
VOTED	0	0	66689000	66689000	66689000	66689000
Tot SubSubhd	**0**	**0**	**66689000**	**66689000**	**66689000**	**66689000**
Total Subhd	**0**	**0**	**66689000**	**66689000**	**66689000**	**66689000**
Sub Head Code 02 Work Charged Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	1531764	7629764	1531764	7629764
Tot SubSubhd	**0**	**0**	**1531764**	**7629764**	**1531764**	**7629764**
Total Subhd	**0**	**0**	**1531764**	**7629764**	**1531764**	**7629764**
Minorhd	**0**	**0**	**68220764**	**74318764**	**68220764**	**74318764**
SubMajorhd	**0**	**0**	**89433938**	**137162721**	**89433938**	**137162721**
Majorhd	**0**	**0**	**89433938**	**137162721**	**89433938**	**137162721**
Major Head Code 4059 Capital Outlay on Public Works						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 80 General						
Minor Head Code 051 Construction						
Sub Head Code 01 Construction of Offices						
Sub Sub Head Code 00 Null						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0062 CIVIL ADMINISTRATION WORKS						
Major Head Code 4059 Capital Outlay on Public Works						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 80 General						
Minor Head Code 051 Construction						
Sub Head Code 01 Construction of Offices						
Detail Head Code 013 Major Works						
VOTED	60000000	60000000	0	0	60000000	60000000
Tot SubSubhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Total Subhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Minorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
SubMajorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Majorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Major Head Code 4216 Capital Outlay on Housing						
Category Code 0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)						
Sub Major Head Code 01 Government Residential Buildings						
Minor Head Code 106 General Pool Accommodation						
Sub Head Code 01 Construction of Residences						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	184392000	184392000	0	0	184392000	184392000
Tot SubSubhd	**184392000**	**184392000**	**0**	**0**	**184392000**	**184392000**
Total Subhd	**184392000**	**184392000**	**0**	**0**	**184392000**	**184392000**
Minorhd	**184392000**	**184392000**	**0**	**0**	**184392000**	**184392000**
SubMajorhd	**184392000**	**184392000**	**0**	**0**	**184392000**	**184392000**
Majorhd	**184392000**	**184392000**	**0**	**0**	**184392000**	**184392000**
Grand	**244392000**	**244392000**	**89433938**	**137162721**	**333825938**	**381554721**